Kinerja DPK Area per Produk

Posisi 21-May-2026

NO	UNIT KERJA	Posisi Dec-25	Posisi Apr-26	Posisi 21-May-26	Growth YtD May-26	% Growth YtD May-26	Growth MtD May-26	Target Posisi 31-May-26	% Pencp.	Gap Target
REGION II / MEDAN		**23.752.274**	**23.307.292**	**22.568.484**	**(1.183.790)**	**-4,98%**	**(738.808)**	**25.075.719**	**90,00%**	**(2.507.235)**
	GIRO	2.542.683	2.701.722	2.741.352	**198.670**	**7,81%**	**39.630**	2.860.895	**95,82%**	(119.543)
	TABUNGAN	14.323.005	14.611.643	14.265.758	(57.247)	-0,40%	(345.885)	15.049.347	**94,79%**	(783.589)
	CASA	**16.865.688**	**17.313.365**	**17.007.110**	**141.422**	**0,84%**	**(306.255)**	**17.910.242**	**94,96%**	**(903.132)**
	DEPOSITO	6.886.586	5.993.927	5.561.374	(1.325.213)	-19,24%	(432.553)	7.165.477	**77,61%**	(1.604.104)
1	**Area Batam**	**3.295.643**	**3.293.366**	**3.146.595**	**(149.048)**	**-4,52%**	**(146.770)**	**3.512.313**	**89,59%**	**(365.718)**
	GIRO	308.694	301.419	309.195	**502**	**0,16%**	**7.776**	359.234	**86,07%**	(50.038)
	TABUNGAN	2.013.016	2.052.474	1.911.442	(101.574)	-5,05%	(141.032)	2.126.517	**89,89%**	(215.074)
	CASA	**2.321.710**	**2.353.893**	**2.220.638**	**(101.072)**	**-4,35%**	**(133.255)**	**2.485.750**	**89,33%**	**(265.113)**
	DEPOSITO	973.933	939.473	925.957	(47.976)	-4,93%	(13.515)	1.026.563	**90,20%**	(100.606)
2	**Area Medan Kota**	**6.273.245**	**5.725.717**	**5.148.152**	**(1.125.093)**	**-17,93%**	**(577.564)**	**6.575.653**	**78,29%**	**(1.427.501)**
	GIRO	763.553	732.405	700.055	(63.497)	-8,32%	(32.350)	844.986	**82,85%**	(144.931)
	TABUNGAN	2.589.059	2.705.692	2.655.091	**66.032**	**2,55%**	(50.601)	2.725.317	**97,42%**	(70.226)
	CASA	**3.352.612**	**3.438.097**	**3.355.146**	**2.535**	**0,08%**	**(82.951)**	**3.570.303**	**93,97%**	**(215.156)**
	DEPOSITO	2.920.634	2.287.619	1.793.006	(1.127.628)	-38,61%	(494.613)	3.005.350	**59,66%**	(1.212.344)
3	**Area Medan Raya**	**3.015.912**	**3.092.682**	**3.035.000**	**19.089**	**0,63%**	**(57.682)**	**3.247.765**	**93,45%**	**(212.764)**
	GIRO	129.315	201.053	213.597	**84.282**	**65,18%**	**12.544**	173.458	**123,14%**	**40.139**
	TABUNGAN	2.141.195	2.205.493	2.145.188	**3.993**	**0,19%**	(60.305)	2.265.143	**94,70%**	(119.955)
	CASA	**2.270.510**	**2.406.546**	**2.358.785**	**88.275**	**3,89%**	**(47.761)**	**2.438.601**	**96,73%**	**(79.816)**
	DEPOSITO	745.402	686.136	676.216	(69.186)	-9,28%	(9.920)	809.164	**83,57%**	(132.948)
4	**Area Pekanbaru**	**8.411.932**	**8.490.278**	**8.517.904**	**105.973**	**1,26%**	**27.627**	**8.804.436**	**96,75%**	**(286.531)**
	GIRO	1.306.271	1.405.053	1.430.076	**123.805**	**9,48%**	**25.023**	1.414.965	**101,07%**	**15.111**
	TABUNGAN	5.489.217	5.513.330	5.498.827	**9.610**	**0,18%**	(14.503)	5.726.408	**96,03%**	(227.581)
	CASA	**6.795.488**	**6.918.383**	**6.928.903**	**133.415**	**1,96%**	**10.520**	**7.141.373**	**97,02%**	**(212.470)**
	DEPOSITO	1.616.443	1.571.895	1.589.001	(27.442)	-1,70%	**17.106**	1.663.062	**95,55%**	(74.061)
5	**Area Pematangsiantar**	**2.755.543**	**2.705.250**	**2.720.832**	**(34.711)**	**-1,26%**	**15.582**	**2.935.552**	**92,69%**	**(214.721)**
	GIRO	34.851	61.792	88.429	**53.578**	**153,74%**	**26.637**	68.252	**129,56%**	**20.177**
	TABUNGAN	2.090.518	2.134.654	2.055.209	(35.308)	-1,69%	(79.445)	2.205.963	**93,17%**	(150.754)
	CASA	**2.125.368**	**2.196.446**	**2.143.638**	**18.270**	**0,86%**	**(52.808)**	**2.274.215**	**94,26%**	**(130.577)**
	DEPOSITO	630.174	508.804	577.193	(52.981)	-8,41%	**68.389**	661.338	**87,28%**	(84.144)

KINERJA DPK Outlet per Produk

Kinerja per tanggal 21-May-26

NO	UNIT KERJA	Posisi 30-Apr-26				Growth YtD 21-May-26				Growth MtD 21-May-26				Target Posisi 21-May-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	**2.701.722**	**14.611.643**	**5.993.927**	**23.307.292**	**198.670**	**(57.247)**	**(1.325.213)**	**(1.183.790)**	**39.630**	**(345.885)**	**(432.553)**	**(738.808)**	**25.075.719**	**90,00%**
AREA BATAM		**301.419**	**2.052.474**	**939.473**	**3.293.366**	**502**	**(101.574)**	**(47.976)**	**(149.048)**	**7.776**	**(141.032)**	**(13.515)**	**(146.770)**	**3.512.313**	**89,59%**
1	KC BATAM WINDSOR CENTRAL	30.511	258.402	88.104	**377.017**	(25.309)	(50.762)	27.374	(48.696)	1.887	(31.577)	20	(29.670)	**418.974**	**82,90%**
2	KCP TANJUNG UBAN	654	52.245	94.002	**146.902**	803	2.042	51.986	54.831	460	1.001	(60)	1.401	**100.762**	**147,18%**
3	KCP BATAMINDO	12.701	169.318	138.309	**320.329**	4.292	2.114	259	6.665	(966)	(10.437)	49	(11.354)	**317.235**	**97,40%**
4	KCP BATAM BOTANIA GARDEN	8.842	98.923	15.317	**123.082**	103	4.287	(19.265)	(14.875)	(5.923)	(1.696)	(6.876)	(14.496)	**135.287**	**80,26%**
5	KCP ANAMBAS	112	42.381	12.762	**55.254**	(177)	772	(437)	158	(4)	(472)	(599)	(1.075)	**58.605**	**92,45%**
6	KCP ANAMBAS JEMAJA	861	31.874	2.095	**34.830**	(237)	(3.131)	(330)	(3.698)	(62)	(51)	0	(113)	**41.056**	**84,56%**
7	KCP TANJUNG BALAI KARIMUN 1	2.935	161.265	24.959	**189.160**	(2.157)	(3.001)	(2.477)	(7.634)	(437)	(5.268)	(314)	(6.019)	**201.101**	**91,07%**
8	KCP BINTAN CENTER	7.557	84.603	25.894	**118.054**	229	398	6.057	6.685	(608)	(1.071)	349	(1.330)	**122.641**	**95,17%**
9	KCP BATAM SEKUPANG	3.431	108.315	10.760	**122.506**	(1.376)	(6.606)	(3.805)	(11.786)	404	(14.533)	(589)	(14.718)	**128.896**	**83,62%**
10	KCP NATUNA	2.296	67.558	5.797	**75.651**	(273)	(7.668)	(1.486)	(9.428)	(178)	(3.196)	(248)	(3.621)	**87.450**	**82,37%**
11	KCP BATAM RADEN PATAH	15.239	155.071	76.355	**246.665**	30	(10.884)	(12.298)	(23.152)	2.596	(3.740)	(495)	(1.639)	**282.629**	**86,70%**
12	KCP BATUAJI	49.191	166.669	174.104	**389.964**	(45.819)	(10.134)	50.154	(5.799)	4.553	(21.935)	(36)	(17.419)	**392.349**	**94,95%**
13	KCP BATAM GRAND NIAGA MAS	16.769	108.236	69.715	**194.721**	(3.750)	9.932	(13.397)	(7.215)	2.062	(25)	(6.699)	(4.661)	**214.634**	**88,55%**
14	KC TANJUNG PINANG	847	171.906	73.958	**246.711**	(886)	(25.109)	20.936	(5.058)	56	(11.375)	1.644	(9.676)	**261.680**	**90,58%**
15	KCP BATAM BATU AJI	133.052	136.399	23.190	**292.641**	73.036	4.167	(119.017)	(41.814)	3.368	(2.614)	194	947	**356.635**	**82,32%**
16	KCP BATAM CENTER	13.268	149.143	44.493	**206.904**	1.059	(6.860)	489	(5.313)	40	(31.519)	(139)	(31.617)	**196.830**	**89,05%**
17	KCP BATAM BENGKONG	3.153	90.166	59.657	**152.977**	935	(1.131)	(32.722)	(32.918)	528	(2.522)	284	(1.711)	**195.550**	**77,35%**

KINERJA DPK Outlet per Produk

Kinerja per tanggal 21-May-26

NO	UNIT KERJA	Posisi 30-Apr-26				Growth YtD 21-May-26				Growth MtD 21-May-26				Target Posisi 21-May-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	**2.701.722**	**14.611.643**	**5.993.927**	**23.307.292**	**198.670**	**(57.247)**	**(1.325.213)**	**(1.183.790)**	**39.630**	**(345.885)**	**(432.553)**	**(738.808)**	**25.075.719**	**90,00%**
AREA MEDAN KOTA		**732.405**	**2.705.692**	**2.287.619**	**5.725.717**	**(63.497)**	**66.032**	**(1.127.628)**	**(1.125.093)**	**(32.350)**	**(50.601)**	**(494.613)**	**(577.564)**	**6.575.653**	**78,29%**
1	KC MEDAN S PARMAN	75.383	224.937	809.226	**1.109.546**	(410.917)	(15.600)	(1.079.586)	(1.506.103)	1.279	4.069	(495.393)	(490.045)	**2.177.344**	**28,45%**
2	KCP MEDAN PULO BRAYAN	7.632	151.120	165.528	**324.279**	(11.242)	5.566	695	(4.982)	(4.049)	(2.197)	(1.828)	(8.075)	**337.283**	**93,75%**
3	KCP MEDAN USU	21.950	66.429	46.504	**134.882**	(9.841)	5.878	2.896	(1.067)	68	(1.579)	864	(647)	**144.092**	**93,16%**
4	KCP MEDAN SIMPANG LIMUN	2.638	109.194	105.240	**217.072**	(2.905)	(2.547)	(30.323)	(35.775)	1.721	(3.265)	(335)	(1.879)	**265.483**	**81,06%**
5	KCP MEDAN SUTOMO	-	24.603	2.160	**26.763**	-	9.677	1.372	11.049	-	(1.332)	(35)	(1.367)	**21.222**	**119,67%**
6	KCP MEDAN TOMANG ELOK	13.821	91.139	23.533	**128.494**	(751)	1.615	2.714	3.578	299	(3.162)	(487)	(3.350)	**131.670**	**95,04%**
7	KCP MEDAN PANCA BUDI	6.232	87.233	61.484	**154.948**	2.883	(7.453)	17.214	12.645	209	(1.641)	(28)	(1.460)	**150.633**	**101,90%**
8	KCP MEDAN KAMPUNG BARU	2.651	147.804	77.179	**227.633**	(1.273)	10.588	(1.126)	8.189	9	4.757	(1.594)	3.172	**237.864**	**97,03%**
9	KCP MEDAN GATOT SUBROTO	197.066	96.217	182.722	**476.006**	115.504	7.627	(3.781)	119.349	(39.278)	3.368	(999)	(36.910)	**334.670**	**131,20%**
10	KCP MEDAN JUANDA	2.796	190.190	113.358	**306.344**	(1.048)	5.600	12.543	17.095	932	(5.529)	7.642	3.045	**304.013**	**101,77%**
11	KCP MEDAN KRAKATAU	15.825	135.343	45.687	**196.855**	3.139	17.167	(98)	20.208	1.784	1.873	332	3.989	**195.222**	**102,88%**
12	KCP MEDAN ISKANDAR MUDA 1	8.706	126.918	38.676	**174.299**	1.823	6.954	(5.173)	3.604	1.212	(1.321)	(1.285)	(1.394)	**180.139**	**95,98%**
13	KCP MEDAN SUKARAMAI	3.346	115.441	24.817	**143.604**	(206)	(4.099)	(19.671)	(23.976)	(717)	(4.147)	58	(4.806)	**173.221**	**80,13%**
14	KCP MEDAN ADAM MALIK	6.256	288.860	172.482	**467.598**	(759)	(1.943)	18.236	15.534	1.248	(6.929)	6.612	931	**480.020**	**97,61%**
15	KCP MEDAN MUCHTAR BASRI	12.214	163.674	108.994	**284.882**	3.892	4.965	(23.912)	(15.054)	(4.502)	(5.507)	37	(9.972)	**306.103**	**89,81%**
16	KCP MEDAN IMAM BONJOL	3.000	98.805	18.154	**119.958**	872	2.687	(6.460)	(2.902)	(96)	(4.256)	(2.152)	(6.505)	**126.708**	**89,54%**
17	KC MEDAN GAJAH MADA	31.542	122.879	89.203	**243.624**	2.675	(2.059)	(15.202)	(14.586)	1.433	(1.007)	2.006	2.432	**275.576**	**89,29%**
18	KC MEDAN KEJAKSAAN	321.349	464.343	202.673	**988.364**	244.657	21.386	2.333	268.376	6.101	(22.853)	(8.029)	(24.780)	**732.583**	**131,53%**

KINERJA DPK Outlet per Produk

Kinerja per tanggal 21-May-26

NO	UNIT KERJA	Posisi 30-Apr-26				Growth YtD 21-May-26				Growth MtD 21-May-26				Target Posisi 21-May-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	**2.701.722**	**14.611.643**	**5.993.927**	**23.307.292**	**198.670**	**(57.247)**	**(1.325.213)**	**(1.183.790)**	**39.630**	**(345.885)**	**(432.553)**	**(738.808)**	**25.075.719**	**90,00%**
AREA MEDAN RAYA		**201.053**	**2.205.493**	**686.136**	**3.092.682**	**84.282**	**3.993**	**(69.186)**	**19.089**	**12.544**	**(60.305)**	**(9.920)**	**(57.682)**	**3.247.765**	**93,45%**
1	KCP PANGKALAN BRANDAN	24.803	250.779	22.143	**297.725**	20.619	55.195	(100.387)	(24.574)	1.139	(23.303)	55	(22.108)	**312.909**	**88,08%**
2	KCP MEDAN AKSARA	23.312	223.627	54.651	**301.591**	(55)	(2.220)	(3.874)	(6.149)	(56)	374	(776)	(457)	**327.911**	**91,83%**
3	KCP MEDAN SETIA BUDI	5.545	259.311	172.971	**437.827**	933	(3.231)	650	(1.649)	119	(12.200)	1.652	(10.429)	**449.880**	**95,00%**
4	KCP MEDAN BELAWAN	1.560	52.538	88.068	**142.165**	(18.564)	(13.519)	34.780	2.697	1.351	(470)	(335)	546	**152.853**	**93,36%**
5	KCP CEMARA ASRI	50.150	68.994	6.483	**125.626**	20.506	3.453	(532)	23.427	(307)	771	110	574	**113.398**	**111,29%**
6	KCP TEBING TINGGI SUDIRMAN 1	484	140.116	32.058	**172.658**	104	(4.778)	(8.724)	(13.397)	106	(2.921)	1.668	(1.146)	**205.481**	**83,47%**
7	KCP MEDAN RING ROAD	6.035	138.210	42.760	**187.005**	4.092	6.877	795	11.764	544	(1.021)	(1.268)	(1.745)	**186.239**	**99,47%**
8	KCP KABANJAHE	680	59.086	8.259	**68.025**	(1.538)	(1.441)	102	(2.877)	(15)	(1.953)	75	(1.893)	**81.796**	**80,85%**
9	KCP STABAT KH ZAINUL ARIFIN	1.638	168.052	12.632	**182.322**	690	1.544	(565)	1.669	758	(3.179)	8	(2.414)	**194.595**	**92,45%**
10	KCP MEDAN MARELAN RAYA	2.469	145.083	46.232	**193.784**	(133)	(1.029)	1.427	265	229	(6.161)	(2.996)	(8.928)	**200.855**	**92,03%**
11	KCP MEDAN A.H NASUTION	14.303	157.766	47.658	**219.727**	424	11.129	(2.767)	8.786	(26)	(3.422)	523	(2.925)	**224.373**	**96,63%**
12	KCP BINJAI JAMIN GINTING	5.635	143.170	20.098	**168.903**	875	5.163	(1.932)	4.106	(740)	(1.521)	(602)	(2.862)	**178.194**	**93,18%**
13	KCP PERBAUNGAN	202	55.215	7.616	**63.033**	24	(3.909)	1.402	(2.483)	17	(2.080)	(19)	(2.081)	**73.509**	**82,92%**
14	KC LUBUK PAKAM	45.846	161.608	57.040	**264.494**	54.622	(26.351)	13.168	41.438	10.507	1.475	(4.683)	7.299	**246.818**	**110,12%**
15	KC BINJAI	18.390	181.938	67.469	**267.796**	1.682	(22.888)	(2.728)	(23.935)	(1.083)	(4.695)	(3.334)	(9.111)	**298.955**	**86,53%**

KINERJA DPK Outlet per Produk

Kinerja per tanggal 21-May-26

NO	UNIT KERJA	Posisi 30-Apr-26				Growth YtD 21-May-26				Growth MtD 21-May-26				Target Posisi 21-May-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	**2.701.722**	**14.611.643**	**5.993.927**	**23.307.292**	**198.670**	**(57.247)**	**(1.325.213)**	**(1.183.790)**	**39.630**	**(345.885)**	**(432.553)**	**(738.808)**	**25.075.719**	**90,00%**
AREA PEKANBARU		**1.405.053**	**5.513.330**	**1.571.895**	**8.490.278**	**123.805**	**9.610**	**(27.442)**	**105.973**	**25.023**	**(14.503)**	**17.106**	**27.627**	**8.804.436**	**96,75%**
1	KC PEKANBARU SUDIRMAN 1	713.017	616.434	222.432	**1.551.883**	57.578	3.885	(27.122)	34.341	886	(4.354)	2.890	(577)	**1.545.700**	**100,36%**
2	KC PEKANBARU HARAPAN RAYA	76.131	283.459	126.400	**485.989**	13.740	20.167	19.515	53.422	(6.765)	1.759	1.641	(3.365)	**448.298**	**107,66%**
3	KCP PEKANBARU PANAM	13.043	262.391	65.164	**340.598**	4.495	(12.370)	4.782	(3.093)	1.014	(1.074)	2.783	2.722	**364.390**	**94,22%**
4	KCP PEKANBARU UIN SUSKA	26.953	49.694	62.495	**139.142**	16.015	3.693	(1.133)	18.575	(5.706)	757	(454)	(5.403)	**124.943**	**107,04%**
5	KCP PEKANBARU UIR	5.684	66.454	28.745	**100.883**	1.562	(399)	(4.859)	(3.696)	(3.351)	2.931	(414)	(834)	**109.964**	**90,98%**
6	KCP ROKAN HULU PASIR PANGARAIAN	609	94.454	16.198	**111.261**	(803)	(3.138)	2.235	(1.706)	243	705	(362)	586	**119.742**	**93,41%**
7	KCP PEKANBARU SUDIRMAN ATAS	29.669	345.919	59.252	**434.840**	11.425	(8.750)	(11.612)	(8.937)	14.432	(1.786)	(98)	12.548	**475.679**	**94,05%**
8	KCP PEKANBARU ARIFIN AHMAD	38.022	229.282	36.670	**303.974**	14.908	23.846	(2.178)	36.577	(4.667)	3.449	5.725	4.507	**289.853**	**106,43%**
9	KCP PEKANBARU RUMBAI	18.820	238.736	100.081	**357.637**	10.495	3.181	31.432	45.109	184	(249)	(668)	(732)	**325.432**	**109,67%**
10	KCP TEMBILAHAN	2.385	148.701	32.983	**184.070**	861	(3.429)	(299)	(2.866)	139	(4.559)	331	(4.088)	**193.419**	**93,05%**
11	KCP FLAMBOYAN PETAPAHAN	257	114.602	7.749	**122.608**	26	8.100	(8.881)	(755)	150	3.982	351	4.483	**136.948**	**92,80%**
12	KCP BAGAN SIAPIAPI	2.836	102.373	25.766	**130.975**	792	6.062	(17.886)	(11.033)	56	6.722	(2.960)	3.818	**155.666**	**86,59%**
13	KCP GUNUNG RAYA KANDIS	1.783	67.391	20.092	**89.265**	(3.167)	3.873	6.472	7.178	163	(1.176)	(359)	(1.371)	**86.699**	**101,38%**
14	KCP DURI HANG TUAH 2	151.234	234.407	83.304	**468.945**	(194.895)	3.271	(7.852)	(199.476)	4.139	(5.542)	(3.237)	(4.640)	**674.316**	**68,86%**
15	KCP PANAM RAYA	31.602	222.976	18.187	**272.764**	5.933	13.235	5.006	24.173	1.631	6.895	4.870	13.396	**275.971**	**103,69%**
16	KCP RENGAT	3.616	170.773	69.679	**244.069**	(415)	(2.601)	(2.761)	(5.777)	(768)	(8.628)	2.142	(7.253)	**256.549**	**92,31%**
17	KCP BAGAN BATU SUDIRMAN 1	39	164.006	22.190	**186.235**	(57)	(1.231)	(1.967)	(3.255)	(15)	2.747	(2.011)	721	**204.032**	**91,63%**
18	KCP TELUK KUANTAN	7.730	222.203	53.937	**283.870**	(90)	15.384	1.392	16.687	(1.272)	2.880	150	1.758	**281.894**	**101,32%**
19	KCP UJUNG BATU 1	1.841	124.155	14.930	**140.925**	(1.260)	(13.653)	(383)	(15.295)	(408)	(337)	101	(644)	**168.585**	**83,21%**
20	KC DURI	3.788	261.957	74.931	**340.676**	1.148	(3.084)	(3.959)	(5.895)	(120)	(14.757)	(1.788)	(16.664)	**346.579**	**93,49%**
21	KCP DURI HANG TUAH 1	369	109.320	22.573	**132.262**	292	(3.840)	(3.023)	(6.572)	63	(3.591)	(1.067)	(4.594)	**146.878**	**86,92%**
22	KCP SELAT PANJANG	65	70.714	13.195	**83.975**	174	1.529	(1.939)	(236)	127	3.069	(688)	2.509	**91.940**	**94,07%**
23	KCP DUMAI SUKAJADI	440	98.019	24.510	**122.970**	152	(2.944)	533	(2.259)	174	(3.400)	119	(3.107)	**131.622**	**91,07%**
24	KCP BANGKINANG	79.242	152.695	13.411	**245.348**	57.655	(5.245)	(11.981)	40.429	24.303	(966)	1.031	24.369	**243.153**	**110,92%**
25	KCP PEKANBARU NANGKA	131.648	179.032	19.679	**330.358**	126.361	7.940	(9.146)	125.155	2.394	2.900	379	5.673	**228.850**	**146,83%**
26	KC DUMAI	11.955	326.143	101.467	**439.565**	(2.552)	(41.736)	(4.130)	(48.418)	(537)	(2.311)	361	(2.487)	**503.447**	**86,82%**
27	KCP SIAK	23.554	114.397	20.923	**158.874**	5.625	(12.792)	(3.403)	(10.570)	158	(714)	370	(187)	**182.393**	**87,00%**
28	KCP PANGKALAN KERINCI MAHARAJA	21.470	265.814	34.073	**321.358**	(2.021)	6.551	(2.062)	2.468	(399)	(2.609)	(1.149)	(4.157)	**328.357**	**96,60%**
29	KCP PEKANBARU SUDIRMAN	7.250	176.696	180.124	**364.070**	(173)	3.994	27.427	31.249	(1.229)	2.711	9.116	10.598	**362.656**	**103,31%**

KINERJA DPK Outlet per Produk

Kinerja per tanggal 21-May-26

NO	UNIT KERJA	Posisi 30-Apr-26				Growth YtD 21-May-26				Growth MtD 21-May-26				Target Posisi 21-May-26	% Penc.
		GIRO	TABUNGAN	DEPOSITO	DPK	GIRO	TABUNGAN	DEPOSITO	TOTAL	GIRO	TABUNGAN	DEPOSITO	TOTAL	TOTAL	TOTAL
	RO 2 MEDAN	**2.701.722**	**14.611.643**	**5.993.927**	**23.307.292**	**198.670**	**(57.247)**	**(1.325.213)**	**(1.183.790)**	**39.630**	**(345.885)**	**(432.553)**	**(738.808)**	**25.075.719**	**90,00%**
AREA PEMATANGSIANTAR		**61.792**	**2.134.654**	**508.804**	**2.705.250**	**53.578**	**(35.308)**	**(52.981)**	**(34.711)**	**26.637**	**(79.445)**	**68.389**	**15.582**	**2.935.552**	**92,69%**
1	KC PEMATANGSIANTAR PERINTIS	11.200	293.517	116.046	**420.763**	(2.452)	(24.213)	16.989	(9.677)	(6.761)	(4.279)	49.931	38.890	**491.193**	**93,58%**
2	KCP PEMATANGSIANTAR SUTOMO	1.062	76.513	59.795	**137.370**	139	(3.241)	4.538	1.435	(22)	2.227	382	2.588	**148.105**	**94,50%**
3	KC RANTAU PRAPAT	12.092	297.834	65.229	**375.154**	2.334	4.456	(20.656)	(13.866)	(4.831)	(4.857)	3.136	(6.552)	**398.752**	**92,44%**
4	KCP KOTA PINANG	744	105.651	14.066	**120.461**	(51)	(1.032)	2.017	934	(122)	(85)	6.400	6.193	**134.572**	**94,12%**
5	KCP KISARAN	7.483	185.702	22.885	**216.070**	2.843	8.747	(6.616)	4.974	757	(1.525)	(3.556)	(4.324)	**221.916**	**95,42%**
6	KCP PANYABUNGAN	78	112.332	15.416	**127.826**	(35)	(554)	1.928	1.339	(3)	(1.698)	477	(1.224)	**133.694**	**94,70%**
7	KC SIBOLGA	80	91.410	32.774	**124.264**	265	861	(2.844)	(1.717)	439	(2.096)	590	(1.067)	**136.834**	**90,03%**
8	KCP SIPIROK	123	55.969	4.104	**60.197**	(533)	(3.142)	(2.772)	(6.447)	27	(4.737)	8	(4.703)	**69.588**	**79,75%**
9	KCP TANJUNG BALAI	957	130.737	13.381	**145.075**	(690)	752	(10.795)	(10.733)	10	(3.298)	2.093	(1.196)	**164.386**	**87,53%**
10	KCP GUNUNG TUA	417	105.028	9.005	**114.450**	16	(1.522)	(6.294)	(7.800)	16	(8.875)	(619)	(9.478)	**124.853**	**84,08%**
11	KCP AEK KANOPAN	155	157.079	51.274	**208.508**	59	(20.206)	3.318	(16.828)	(2)	(26.223)	3.156	(23.068)	**214.465**	**86,47%**
12	KCP SIBUHUAN	1.489	107.414	11.963	**120.866**	(1.351)	(2.005)	(16.589)	(19.945)	221	(3.747)	1.181	(2.345)	**146.672**	**80,81%**
13	KCP INDRAPURA	18.815	136.009	39.361	**194.185**	48.836	8.543	(24.470)	32.909	35.373	(1.592)	(879)	32.903	**207.254**	**109,57%**
14	KC PADANGSIDEMPUAN	7.097	241.970	48.422	**297.489**	4.198	(3.003)	7.417	8.612	1.537	(17.911)	4.158	(12.217)	**294.042**	**97,02%**

Kinerja Pembiayaan Area

Posisi 21-May-2026

NO	UNIT KERJA	Posisi Dec-25	Posisi 30-Apr-26	Posisi 21-May-26	Growth YtD May-26	% Growth YtD May-26	Growth MtD May-26	Target 31-05-26	% Pencp.	Gap Target
RETAIL RO 2 MEDAN		**19.321.191**	**20.562.409**	**20.714.475**	**1.393.285**	**7,21%**	**152.066**	**20.742.011**	**99,87%**	**(27.535)**
	CFG *(Consumer)*	13.043.554	13.418.871	13.441.297	**397.742**	**3,05%**	**22.425**	13.665.631	**98,36%**	(224.334)
	PWG *(Pawning)*	2.203.786	2.974.877	3.026.799	**823.013**	**37,35%**	**51.922**	2.709.049	**111,73%**	317.750
	SME *(Small)*	1.636.453	1.636.424	1.712.463	**76.010**	**4,64%**	**76.039**	1.753.933	**97,64%**	(41.470)
	MBG *(Micro)*	2.437.397	2.532.237	2.533.917	**96.519**	**3,96%**	**1.679**	2.613.397	**96,96%**	(79.481)
1	**Area Batam**	**2.778.212**	**2.974.639**	**2.982.824**	**204.612**	**7,36%**	**8.185**	**2.982.483**	**100,01%**	**341**
	CFG *(Consumer)*	1.982.640	2.055.286	2.058.495	**75.855**	**3,83%**	**3.209**	2.086.877	**98,64%**	(28.382)
	PWG *(Pawning)*	344.300	459.142	464.688	**120.388**	**34,97%**	**5.545**	405.128	**114,70%**	59.560
	SME *(Small)*	122.460	127.515	125.423	**2.963**	**2,42%**	(2.092)	137.922	**90,94%**	(12.499)
	MBG *(Micro)*	328.812	332.695	334.218	**5.406**	**1,64%**	**1.522**	352.555	**94,80%**	(18.337)
2	**Area Medan Kota**	**3.046.880**	**3.254.852**	**3.277.422**	**230.542**	**7,57%**	**22.570**	**3.325.239**	**98,56%**	**(47.817)**
	CFG *(Consumer)*	2.178.496	2.251.130	2.254.179	**75.683**	**3,47%**	**3.049**	2.298.020	**98,09%**	(43.841)
	PWG *(Pawning)*	459.599	593.639	603.457	**143.857**	**31,30%**	**9.818**	572.607	**105,39%**	30.850
	SME *(Small)*	209.850	191.567	199.398	(10.452)	-4,98%	**7.831**	241.310	**82,63%**	(41.912)
	MBG *(Micro)*	198.935	218.515	220.388	**21.453**	**10,78%**	**1.873**	213.301	**103,32%**	7.086
3	**Area Medan Raya**	**3.069.378**	**3.296.297**	**3.309.395**	**240.017**	**7,82%**	**13.099**	**3.315.552**	**99,81%**	**(6.157)**
	CFG *(Consumer)*	2.188.914	2.255.898	2.263.368	**74.454**	**3,40%**	**7.470**	2.287.015	**98,97%**	(23.646)
	PWG *(Pawning)*	382.996	517.303	528.721	**145.725**	**38,05%**	**11.418**	484.292	**109,17%**	44.429
	SME *(Small)*	104.427	105.893	100.605	(3.822)	-3,66%	(5.288)	122.823	**81,91%**	(22.218)
	MBG *(Micro)*	393.041	417.203	416.702	**23.660**	**6,02%**	(502)	421.423	**98,88%**	(4.721)
4	**Area Pekanbaru**	**6.876.983**	**7.193.392**	**7.290.894**	**413.911**	**6,02%**	**97.502**	**7.379.583**	**98,80%**	**(88.689)**
	CFG *(Consumer)*	4.274.955	4.388.037	4.397.225	**122.269**	**2,86%**	**9.188**	4.510.699	**97,48%**	(113.474)
	PWG *(Pawning)*	580.990	792.971	806.946	**225.956**	**38,89%**	**13.975**	734.408	**109,88%**	72.537
	SME *(Small)*	955.229	926.357	1.002.141	**46.912**	**4,91%**	**75.783**	991.709	**101,05%**	10.432
	MBG *(Micro)*	1.065.809	1.086.027	1.084.583	**18.774**	**1,76%**	(1.444)	1.142.767	**94,91%**	(58.184)
5	**Area Pematangsiantar**	**3.549.737**	**3.843.230**	**3.853.941**	**304.203**	**8,57%**	**10.710**	**3.739.154**	**103,07%**	**114.787**
	CFG *(Consumer)*	2.418.549	2.468.521	2.468.030	**49.481**	**2,05%**	(491)	2.483.020	**99,40%**	(14.990)
	PWG *(Pawning)*	435.901	611.821	622.988	**187.087**	**42,92%**	**11.167**	512.613	**121,53%**	110.374
	SME *(Small)*	244.487	285.092	284.896	**40.409**	**16,53%**	(195)	260.169	**109,50%**	24.727
	MBG *(Micro)*	450.800	477.797	478.027	**27.226**	**6,04%**	**230**	483.351	**98,90%**	(5.324)

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 21-May-26

NO	UNIT KERJA	Posisi 30-Apr-26					Posisi 21-May-26					YtD 21-May-26					Target Posisi 31-May-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA BATAM		**2.055.286**	**459.142**	**127.515**	**332.695**	**2.974.639**	**2.058.495**	**464.688**	**125.423**	**334.218**	**2.982.824**	**75.855**	**120.388**	**2.963**	**5.406**	**204.612**	**2.982.483**	**100,01%**
1	KCP TANJUNG BALAI KARIMUN 1	252.667	69.267	41	7.401	**329.376**	251.899	69.894	39	7.429	**329.261**	5.107	19.201	(6)	754	**25.056**	**314.990**	**104,53%**
2	KCP NATUNA	63.585	12.064	-	-	**75.648**	63.228	12.168	-	-	**75.396**	1.804	5.696	-	-	**7.499**	**74.662**	**100,98%**
3	KCP BATAM BENGKONG	114.302	13.491	-	34.271	**162.064**	114.750	13.724	-	34.378	**162.852**	5.162	2.956	-	(216)	**7.902**	**166.693**	**97,70%**
4	KC BATAM WINDSOR CENTRAL	232.370	55.543	94.544	43.495	**425.951**	231.052	56.443	88.865	43.990	**420.350**	13.573	10.652	1.517	(531)	**25.211**	**422.051**	**99,60%**
5	KCP BATUAJI	107.484	13.094	-	-	**120.579**	108.246	12.756	-	-	**121.003**	10.154	2.040	-	-	**12.195**	**119.961**	**100,87%**
6	KCP BATAMINDO	137.136	23.228	-	39.392	**199.756**	136.851	23.361	-	39.724	**199.936**	6.532	8.411	-	699	**15.641**	**193.912**	**103,11%**
7	KCP BATAM BATU AJI	141.776	49.610	1.405	50.269	**243.060**	142.425	50.387	1.623	50.378	**244.813**	6.052	12.857	(462)	122	**18.569**	**242.135**	**101,11%**
8	KCP BINTAN CENTER	171.367	34.759	-	9.613	**215.739**	173.166	35.386	-	9.499	**218.052**	6.008	10.098	-	(1.322)	**14.784**	**217.528**	**100,24%**
9	KCP BATAM GRAND NIAGA MAS	121.421	19.174	12.977	53.527	**207.100**	121.875	19.119	13.302	53.120	**207.416**	5.201	3.493	(1.100)	(4.611)	**2.984**	**220.719**	**93,97%**
10	KCP ANAMBAS	60.713	7.593	-	-	**68.306**	60.468	7.647	-	-	**68.115**	293	3.734	-	-	**4.027**	**65.424**	**104,11%**
11	KCP BATAM CENTER	142.028	42.518	-	36.571	**221.116**	142.231	42.949	-	36.680	**221.859**	1.654	10.112	-	385	**12.151**	**223.586**	**99,23%**
12	KC TANJUNG PINANG	164.258	50.673	6	13.303	**228.240**	165.122	51.596	6	13.287	**230.010**	3.751	13.387	(5)	3.140	**20.273**	**229.323**	**100,30%**
13	KCP BATAM BOTANIA GARDEN	80.103	26.268	-	9.209	**115.580**	79.538	26.343	-	9.560	**115.441**	97	6.394	-	3.278	**9.770**	**117.738**	**98,05%**
14	KCP BATAM SEKUPANG	40.488	13.699	430	17.998	**72.615**	41.400	13.817	430	18.657	**74.305**	3.407	2.086	(165)	3.011	**8.340**	**79.885**	**93,02%**
15	KCP TANJUNG UBAN	75.570	9.919	-	17.647	**103.135**	75.402	10.176	-	17.515	**103.093**	1.590	3.101	-	695	**5.386**	**103.279**	**99,82%**
16	KCP BATAM RADEN PATAH	149.780	16.194	18.113	-	**184.087**	150.607	16.647	21.158	-	**188.411**	5.477	4.825	3.184	-	**13.486**	**188.801**	**99,79%**
17	KCP ANAMBAS JEMAJA	239	2.049	-	-	**2.288**	235	2.274	-	-	**2.509**	(8)	1.346	-	-	**1.338**	**1.796**	**139,71%**
												-	-	-	-			

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 21-May-26

NO	UNIT KERJA	Posisi 30-Apr-26					Posisi 21-May-26					YtD 21-May-26					Target Posisi 31-May-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA MEDAN KOTA		**2.251.130**	**593.639**	**191.567**	**218.515**	**3.254.852**	**2.254.179**	**603.457**	**199.398**	**220.388**	**3.277.422**	**75.683**	**143.857**	**(10.452)**	**21.453**	**230.542**	**3.325.239**	**98,56%**
1	KCP MEDAN USU	51.713	14.865	4.500	-	**71.078**	53.099	15.199	4.329	-	**72.626**	7.449	4.487	2.483	-	**14.419**	**65.680**	**110,58%**
2	KCP MEDAN SUTOMO	7.188	20.785	-	3.359	**31.333**	7.842	21.503	-	4.837	**34.182**	2.554	8.395	-	4.040	**14.990**	**35.885**	**95,25%**
3	KCP MEDAN PANCA BUDI	22.589	8.774	-	-	**31.362**	22.815	8.929	-	-	**31.744**	2.081	3.282	-	-	**5.364**	**31.001**	**102,40%**
4	KCP MEDAN ISKANDAR MUDA 1	81.089	42.489	5.050	-	**128.628**	80.867	42.686	5.004	-	**128.558**	3.454	7.046	(575)	-	**9.925**	**130.678**	**98,38%**
5	KCP MEDAN IMAM BONJOL	83.236	9.791	-	3.793	**96.821**	83.174	9.934	-	3.755	**96.863**	5.348	2.981	-	(712)	**7.618**	**96.329**	**100,55%**
6	KC MEDAN KEJAKSAAN	367.070	47.369	71.130	43.440	**529.009**	369.961	47.861	70.233	43.493	**531.549**	9.072	8.143	(16.908)	2.635	**2.942**	**548.688**	**96,88%**
7	KCP MEDAN SIMPANG LIMUN	123.570	36.129	2.126	2.538	**164.364**	122.972	37.560	2.093	3.431	**166.056**	(15)	9.169	450	3.376	**12.980**	**169.858**	**97,76%**
8	KCP MEDAN MUCHTAR BASRI	155.834	33.704	8.782	43	**198.363**	155.371	34.483	9.910	43	**199.808**	4.141	5.610	1.588	-	**11.339**	**199.826**	**99,99%**
9	KCP MEDAN KAMPUNG BARU	122.023	32.871	133	8.435	**163.462**	121.796	33.678	133	8.375	**163.982**	4.786	10.220	(147)	1.844	**16.703**	**164.689**	**99,57%**
10	KCP MEDAN PULO BRAYAN	220.387	32.545	3.805	14.167	**270.904**	220.774	33.732	3.735	14.103	**272.344**	6.708	8.509	(1.332)	1.164	**15.049**	**278.000**	**97,97%**
11	KCP MEDAN JUANDA	74.702	6.886	582	10.845	**93.015**	73.942	6.914	581	10.729	**92.166**	(679)	1.454	(5)	768	**1.539**	**91.648**	**100,57%**
12	KCP MEDAN SUKARAMAI	106.414	46.300	572	10.441	**163.726**	105.954	47.828	550	10.527	**164.860**	2.122	11.425	(19.566)	2.456	**(3.563)**	**184.940**	**89,14%**
13	KC MEDAN GAJAH MADA	140.579	55.753	47.947	2.138	**246.417**	139.747	57.069	47.610	2.104	**246.529**	4.970	11.628	8.122	(517)	**24.202**	**242.387**	**101,71%**
14	KCP MEDAN TOMANG ELOK	48.554	26.223	2	9.132	**83.911**	48.544	26.408	2	9.299	**84.252**	279	5.568	(0)	2.944	**8.791**	**95.474**	**88,25%**
15	KCP MEDAN KRAKATAU	118.915	31.046	-	-	**149.961**	117.209	32.393	-	-	**149.603**	(1.335)	8.219	-	-	**6.884**	**156.072**	**95,85%**
16	KC MEDAN S PARMAN	181.300	39.566	27.718	55.374	**303.959**	183.888	40.185	35.759	54.316	**314.149**	15.838	10.657	14.611	(1.039)	**40.067**	**302.450**	**103,87%**
17	KCP MEDAN GATOT SUBROTO	167.017	54.265	-	14.215	**235.497**	166.832	54.695	-	14.217	**235.744**	6.642	13.687	-	2.371	**22.701**	**232.992**	**101,18%**
18	KCP MEDAN ADAM MALIK	178.950	54.277	19.220	40.596	**293.043**	179.390	52.398	19.460	41.160	**292.407**	2.268	13.377	828	2.122	**18.594**	**298.642**	**97,91%**
												-	-	-	-		-	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 21-May-26

NO	UNIT KERJA	Posisi 30-Apr-26					Posisi 21-May-26					YtD 21-May-26					Target Posisi 31-May-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA MEDAN RAYA		**2.255.898**	**517.303**	**105.893**	**417.203**	**3.296.297**	**2.263.368**	**528.721**	**100.605**	**416.702**	**3.309.395**	**74.454**	**145.725**	**(3.822)**	**23.660**	**240.017**	**3.315.552**	**99,81%**
1	KCP CEMARA ASRI	73.339	10.373	1.837	18.569	**104.118**	74.034	10.476	1.837	18.249	**104.596**	960	1.529	(238)	391	**2.641**	**111.796**	**93,56%**
2	KCP PANGKALAN BRANDAN	96.493	15.743	-	39.306	**151.543**	96.745	15.669	-	40.227	**152.641**	1.572	4.345	-	4.686	**10.603**	**153.046**	**99,74%**
3	KCP MEDAN RING ROAD	118.721	40.878	1.335	8.985	**169.919**	119.250	41.306	1.335	8.746	**170.638**	9.234	6.179	(98)	(112)	**15.204**	**170.394**	**100,14%**
4	KC LUBUK PAKAM	278.965	38.227	6.344	20.589	**344.124**	281.934	38.431	6.330	20.509	**347.204**	15.018	9.715	(308)	796	**25.220**	**344.098**	**100,90%**
5	KCP MEDAN SETIA BUDI	223.595	57.531	24.191	14.951	**320.267**	223.174	60.651	20.596	15.341	**319.762**	10.287	21.069	5.194	1.719	**38.269**	**307.345**	**104,04%**
6	KCP MEDAN A.H NASUTION	106.823	53.235	3.573	42.498	**206.129**	108.456	54.759	3.547	42.293	**209.055**	6.025	15.104	711	1.568	**23.408**	**203.097**	**102,93%**
7	KC BINJAI	123.757	54.340	21.321	28.875	**228.294**	124.902	55.025	19.984	29.557	**229.467**	10.258	13.941	(4.871)	3.410	**22.738**	**229.215**	**100,11%**
8	KCP KABANJAHE	95.249	36.181	-	43.753	**175.183**	95.613	39.489	-	44.020	**179.122**	3.221	12.392	-	2.712	**18.324**	**175.720**	**101,94%**
9	KCP MEDAN AKSARA	362.168	41.438	17.921	37.908	**459.436**	363.876	41.473	17.847	37.581	**460.778**	21.134	11.564	(121)	(2.708)	**29.869**	**453.302**	**101,65%**
10	KCP TEBING TINGGI SUDIRMAN 1	232.412	52.502	12.329	38.200	**335.444**	231.923	53.399	12.090	37.518	**334.929**	(6.285)	15.050	(1.615)	2.509	**9.659**	**345.802**	**96,86%**
11	KCP STABAT KH ZAINUL ARIFIN	150.246	39.847	3.048	42.687	**235.827**	149.886	39.727	3.048	42.402	**235.063**	3.352	11.541	(1.159)	4.126	**17.860**	**233.208**	**100,80%**
12	KCP MEDAN MARELAN RAYA	91.051	44.052	-	28.941	**164.044**	90.555	44.038	-	29.063	**163.656**	(3.582)	9.601	-	2.181	**8.201**	**171.802**	**95,26%**
13	KCP MEDAN BELAWAN	139.296	7.608	-	-	**146.904**	139.317	7.695	-	-	**147.011**	3.080	2.534	-	-	**5.614**	**149.802**	**98,14%**
14	KCP PERBAUNGAN	85.611	16.671	706	19.750	**122.738**	85.650	17.827	706	19.498	**123.681**	2.206	7.729	(22)	213	**10.126**	**125.802**	**98,31%**
15	KCP BINJAI JAMIN GINTING	78.171	8.676	13.288	32.192	**132.327**	78.054	8.755	13.285	31.698	**131.791**	(2.026)	3.432	(1.295)	2.170	**2.280**	**141.122**	**93,39%**
												-	-	-	-		-	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 21-May-26

NO	UNIT KERJA	Posisi 30-Apr-26					Posisi 21-May-26					YtD 21-May-26					Target Posisi 31-May-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA PEKANBARU		**4.388.037**	**792.971**	**926.357**	**1.086.027**	**7.193.392**	**4.397.225**	**806.946**	**1.002.141**	**1.084.583**	**7.290.894**	**122.269**	**225.956**	**46.912**	**18.774**	**413.911**	**7.379.583**	**98,80%**
1	KCP PEKANBARU RUMBAI	104.284	24.398	949	12.619	**142.251**	105.751	24.048	949	12.501	**143.250**	4.349	8.655	949	(1.628)	**12.326**	**147.910**	**96,85%**
2	KC DURI	90.580	31.746	-	30.039	**152.365**	90.934	32.942	-	30.102	**153.978**	5.025	8.645	-	537	**14.206**	**155.712**	**98,89%**
3	KCP PEKANBARU SUDIRMAN	160.822	24.121	-	44.380	**229.323**	161.925	24.933	-	44.205	**231.063**	1.966	6.816	-	456	**9.238**	**245.184**	**94,24%**
4	KCP PANAM RAYA	113.228	24.186	729	44.092	**182.235**	113.553	24.786	721	43.994	**183.055**	1.774	8.924	(54)	(383)	**10.261**	**191.989**	**95,35%**
5	KCP DUMAI SUKAJADI	132.817	14.520	-	60.017	**207.355**	132.594	14.857	-	59.372	**206.823**	(2.954)	1.683	-	(1.585)	**(2.855)**	**220.052**	**93,99%**
6	KCP TELUK KUANTAN	142.372	33.417	2.074	101.087	**278.949**	145.455	34.486	2.024	101.596	**283.561**	3.802	9.599	(326)	3.298	**16.373**	**282.514**	**100,37%**
7	KCP PEKANBARU NANGKA	154.088	49.688	-	21.234	**225.010**	160.743	49.693	-	21.346	**231.782**	8.461	16.561	-	1.356	**26.379**	**223.972**	**103,49%**
8	KCP BAGAN SIAPIAPI	64.363	13.594	-	27.119	**105.076**	64.444	13.960	-	26.613	**105.016**	4.797	6.487	-	(6)	**11.278**	**108.355**	**96,92%**
9	KCP PANGKALAN KERINCI MAHARAJA	173.640	37.778	1.106	73.977	**286.500**	172.514	38.249	1.058	73.553	**285.374**	4.492	9.982	(535)	(92)	**13.846**	**288.051**	**99,07%**
10	KCP TEMBILAHAN	103.127	12.050	-	17.808	**132.985**	103.723	12.628	-	17.788	**134.139**	2.060	4.305	-	(683)	**5.682**	**143.935**	**93,19%**
11	KCP GUNUNG RAYA KANDIS	42.740	13.204	-	50.745	**106.689**	42.377	13.467	-	51.013	**106.856**	1.245	3.483	-	1.660	**6.388**	**112.911**	**94,64%**
12	KC PEKANBARU HARAPAN RAYA	272.125	46.318	240.859	21.506	**580.809**	274.895	47.307	239.805	21.184	**583.190**	23.216	11.698	(15.193)	418	**20.140**	**588.095**	**99,17%**
13	KCP SELAT PANJANG	85.818	10.412	18	-	**96.248**	86.209	10.605	18	-	**96.833**	1.098	3.048	0	-	**4.146**	**99.937**	**96,89%**
14	KCP PEKANBARU SUDIRMAN ATAS	306.039	34.117	56.308	30.634	**427.098**	306.751	34.498	46.075	31.014	**418.337**	11.462	11.260	(6.035)	(235)	**16.451**	**426.207**	**98,15%**
15	KCP PEKANBARU PANAM	296.804	55.958	30.610	29.969	**413.341**	295.178	57.197	29.569	30.323	**412.266**	6.279	18.710	2.136	2.632	**29.757**	**408.016**	**101,04%**
16	KCP UJUNG BATU 1	195.529	13.003	18	70.406	**278.956**	194.289	13.445	9	69.372	**277.115**	(4.783)	3.381	(44)	(3.720)	**(5.166)**	**295.494**	**93,78%**
17	KC PEKANBARU SUDIRMAN 1	258.977	87.301	554.268	18.219	**918.765**	255.446	88.776	639.646	18.598	**1.002.466**	1.031	16.068	61.570	1.144	**79.813**	**962.631**	**104,14%**
18	KCP DURI HANG TUAH 1	169.604	9.099	-	23.528	**202.231**	170.778	9.175	-	23.695	**203.648**	7.971	1.747	-	1.102	**10.820**	**209.436**	**97,24%**
19	KCP RENGAT	172.428	11.765	-	54.024	**238.217**	170.680	12.029	-	53.427	**236.136**	608	4.024	-	2.326	**6.959**	**245.707**	**96,10%**
20	KCP BAGAN BATU SUDIRMAN 1	156.585	12.235	1.784	62.404	**233.008**	156.486	13.083	1.784	61.680	**233.033**	(4.112)	4.641	(58)	723	**1.193**	**246.429**	**94,56%**
21	KCP PEKANBARU UIN SUSKA	39.630	9.200	-	-	**48.830**	41.379	9.454	-	-	**50.833**	11.881	5.407	-	-	**17.288**	**49.849**	**101,97%**
22	KCP PEKANBARU ARIFIN AHMAD	332.498	50.711	15.861	46.221	**445.291**	332.176	52.223	18.795	45.803	**448.997**	15.522	16.605	4.010	(2.609)	**33.528**	**441.203**	**101,77%**
23	KCP SIAK	149.855	13.409	1.215	23.371	**187.850**	149.619	13.612	1.171	23.319	**187.721**	480	3.563	(240)	2.038	**5.840**	**197.361**	**95,12%**
24	KCP FLAMBOYAN PETAPAHAN	79.240	16.696	-	64.267	**160.203**	79.174	16.935	-	63.489	**159.598**	(1.583)	5.432	-	1.412	**5.261**	**168.531**	**94,70%**
25	KC DUMAI	277.253	66.906	19.560	35.192	**398.912**	275.431	64.841	19.560	35.462	**395.294**	1.102	14.005	903	1.741	**17.752**	**394.414**	**100,22%**
26	KCP DURI HANG TUAH 2	102.686	27.298	1.000	60.855	**191.839**	103.753	27.588	957	61.020	**193.318**	4.211	5.671	(171)	497	**10.208**	**194.638**	**99,32%**
27	KCP ROKAN HULU PASIR PANGARAIAN	29.941	9.589	-	23.144	**62.674**	29.802	9.890	-	23.901	**63.593**	3.075	2.104	-	5.039	**10.218**	**68.050**	**93,45%**
28	KCP BANGKINANG	156.175	29.073	-	39.169	**224.416**	155.884	30.525	-	40.217	**226.626**	7.197	9.769	-	3.334	**20.300**	**222.786**	**101,72%**
29	KCP PEKANBARU UIR	24.788	11.180	-	-	**35.968**	25.280	11.715	-	-	**36.995**	2.598	3.682	-	-	**6.280**	**40.213**	**92,00%**
												-	-	-	-		-	

Kinerja Pembiayaan Outlet per Segmen per Area

Posisi Per tanggal 21-May-26

NO	UNIT KERJA	Posisi 30-Apr-26					Posisi 21-May-26					YtD 21-May-26					Target Posisi 31-May-26	% Penc.
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL	TOTAL	TOTAL
AREA PEMATANGSIANTAR		**2.468.521**	**611.821**	**285.092**	**477.797**	**3.843.230**	**2.468.030**	**622.988**	**284.896**	**478.027**	**3.853.941**	**49.481**	**187.087**	**40.409**	**27.226**	**304.203**	**3.739.154**	**103,07%**
1	KCP KOTA PINANG	125.142	11.033	2.346	25.837	**164.358**	126.197	11.258	2.309	26.567	**166.330**	4.086	4.189	2.309	2.166	**12.750**	**160.829**	**103,42%**
2	KCP GUNUNG TUA	91.474	64.133	29	62.551	**218.188**	91.111	62.946	15	63.129	**217.201**	5.181	15.346	(72)	4.891	**25.346**	**205.703**	**105,59%**
3	KCP SIPIROK	95.116	8.571	-	35.049	**138.735**	94.608	8.713	-	35.071	**138.391**	492	2.595	-	3.605	**6.692**	**138.438**	**99,97%**
4	KC PADANGSIDEMPUAN	230.879	83.022	64.418	35.221	**413.540**	232.497	85.286	63.321	35.135	**416.239**	10.976	26.235	16.142	1.961	**55.314**	**383.397**	**108,57%**
5	KCP TANJUNG BALAI	121.240	72.071	1.294	18.023	**212.627**	120.662	72.785	1.259	17.904	**212.610**	2.695	24.027	1.184	1	**27.907**	**197.255**	**107,78%**
6	KCP AEK KANOPAN	141.768	11.091	1	22.475	**175.335**	141.238	11.351	1	22.409	**174.998**	1.957	2.758	(3)	1.647	**6.359**	**175.903**	**99,49%**
7	KC SIBOLGA	192.807	45.407	-	24.044	**262.258**	192.597	46.152	-	24.034	**262.784**	2.828	16.102	-	3.824	**22.754**	**251.031**	**104,68%**
8	KC RANTAU PRAPAT	371.675	74.281	92.019	37.906	**575.881**	371.720	75.660	91.539	38.367	**577.286**	(2.284)	17.466	6.838	1.959	**23.979**	**573.632**	**100,64%**
9	KC PEMATANGSIANTAR PERINTIS	258.371	66.177	117.117	32.642	**474.307**	258.524	67.197	118.670	32.188	**476.579**	5.797	17.594	14.230	1.134	**38.755**	**463.040**	**102,92%**
10	KCP PEMATANGSIANTAR SUTOMO	198.612	15.520	7.751	29.530	**251.414**	199.671	15.941	7.671	29.075	**252.359**	4.235	5.894	(190)	(570)	**9.369**	**252.694**	**99,87%**
11	KCP PANYABUNGAN	123.520	23.020	41	16.055	**162.635**	121.827	23.436	39	16.068	**161.370**	3.590	5.232	(9)	361	**9.175**	**162.186**	**99,50%**
12	KCP SIBUHUAN	112.294	42.450	-	41.963	**196.707**	112.230	44.117	-	42.107	**198.454**	3.117	14.881	-	2.502	**20.500**	**191.724**	**103,51%**
13	KCP KISARAN	201.008	83.851	-	54.066	**338.926**	200.722	86.956	-	54.057	**341.736**	9.676	33.274	-	5.552	**48.501**	**310.108**	**110,20%**
14	KCP INDRAPURA	204.614	11.195	75	18.822	**234.706**	204.427	11.190	73	18.311	**234.001**	(2.865)	1.494	(19)	(2.290)	**(3.680)**	**247.500**	**94,55%**

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan May-26 (tanggal 1 s/d tanggal 21-May-26)

NO	UNIT KERJA	Posisi 30-Apr-26					Sampai dengan tanggal 21-May-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
REGION II / MEDAN		**376.769**	**480.521**	**32.136**	**125.373**	**1.014.799**	**190.755**	**264.435**	**231.033**	**54.503**	**740.727**
1	AREA BATAM	71.509	65.711	3.243	16.425	**156.888**	29.742	36.621	8.153	8.455	**82.970**
2	AREA MEDAN KOTA	68.743	100.860	15.026	10.495	**195.125**	30.670	51.354	21.567	5.680	**109.270**
3	AREA MEDAN RAYA	59.193	86.142	500	22.821	**168.656**	31.254	53.196	899	8.852	**94.201**
4	AREA PEKANBARU	124.981	113.677	7.250	53.190	**299.098**	71.125	61.686	197.964	21.276	**352.051**
5	AREA PEMATANGSIANTAR	52.343	114.130	6.117	22.442	**195.032**	27.965	61.578	2.451	10.240	**102.234**
AREA BATAM		**71.509**	**65.711**	**3.243**	**16.425**	**156.888**	**29.742**	**36.621**	**8.153**	**8.455**	**82.970**
1	KC BATAM WINDSOR CENTRAL	7.651	8.872	3.243	2.255	**22.021**	2.065	6.324	-	1.030	**9.419**
2	KC TANJUNG PINANG	3.794	8.815	-	1.105	**13.714**	2.653	5.822	-	100	**8.575**
3	KCP ANAMBAS	1.020	458	-	-	**1.478**	550	251	-	-	**801**
4	KCP ANAMBAS JEMAJA	-	585	-	-	**585**	-	277	-	-	**277**
5	KCP BATAM BATU AJI	2.716	11.222	-	2.235	**16.174**	1.685	5.755	-	1.375	**8.815**
6	KCP BATAM BENGKONG	3.745	964	-	1.525	**6.235**	1.780	806	-	875	**3.461**
7	KCP BATAM BOTANIA GARDEN	2.564	4.236	-	1.200	**8.000**	930	2.776	-	500	**4.206**
8	KCP BATAM CENTER	4.033	8.592	-	1.590	**14.215**	1.870	4.872	-	965	**7.707**
9	KCP BATAM GRAND NIAGA MAS	2.496	1.743	-	1.900	**6.138**	1.828	589	1.453	950	**4.820**
10	KCP BATAM RADEN PATAH	7.525	1.333	-	-	**8.858**	2.786	620	6.700	-	**10.106**
11	KCP BATAM SEKUPANG	784	1.276	-	1.560	**3.621**	1.293	457	-	850	**2.599**
12	KCP BATAMINDO	6.399	2.409	-	1.820	**10.628**	702	620	-	1.350	**2.672**
13	KCP BATUAJI	3.444	1.514	-	-	**4.958**	1.755	311	-	-	**2.066**
14	KCP BINTAN CENTER	7.606	6.328	-	180	**14.113**	4.075	4.693	-	50	**8.818**
15	KCP NATUNA	1.489	1.346	-	-	**2.835**	717	352	-	-	**1.069**
16	KCP TANJUNG BALAI KARIMUN	14.087	4.400	-	305	**18.792**	4.568	1.731	-	150	**6.449**
17	KCP TANJUNG UBAN	2.156	1.618	-	750	**4.524**	486	365	-	260	**1.111**
AREA MEDAN KOTA		**68.743**	**100.860**	**15.026**	**10.495**	**195.125**	**30.670**	**51.354**	**21.567**	**5.680**	**109.270**
1	KC MEDAN S PARMAN	7.034	6.874	6.311	900	**21.119**	4.985	2.757	14.067	-	**21.809**
2	KC MEDAN KEJAKSAAN	11.465	8.350	665	1.770	**22.250**	6.580	3.782	-	900	**11.262**
3	KCP MEDAN PULO BRAYAN	8.292	5.583	-	925	**14.800**	3.205	3.123	-	600	**6.928**
4	KCP MEDAN USU	2.732	1.408	4.500	-	**8.640**	1.815	768	-	-	**2.583**
5	KCP MEDAN SUKARAMAI	2.446	8.410	-	700	**11.556**	1.043	4.202	-	200	**5.445**
6	KCP MEDAN MUCHTAR BASRI	5.318	6.762	3.000	-	**15.080**	1.892	2.766	6.000	-	**10.658**
7	KCP MEDAN ADAM MALIK	5.860	9.570	-	1.370	**16.801**	1.375	4.133	1.500	1.130	**8.139**
8	KCP MEDAN GATOT SUBROTO	4.375	9.376	-	850	**14.601**	2.587	5.185	-	180	**7.952**
9	KC MEDAN GAJAH MADA	3.209	8.250	-	-	**11.459**	250	5.603	-	-	**5.853**
10	KCP MEDAN ISKANDAR MUDA 1	2.017	8.593	-	-	**10.610**	1.255	4.144	-	-	**5.399**
11	KCP MEDAN SIMPANG LIMUN	2.182	7.876	550	1.050	**11.658**	1.261	3.936	-	920	**6.117**
12	KCP MEDAN KAMPUNG BARU	3.945	4.699	-	1.250	**9.894**	634	2.682	-	-	**3.316**
13	KCP MEDAN TOMANG ELOK	1.350	4.647	-	1.000	**6.997**	376	2.327	-	250	**2.953**
14	KCP MEDAN JUANDA	2.791	676	-	-	**3.467**	1.355	167	-	-	**1.522**
15	KCP MEDAN KRAKATAU	2.428	5.523	-	-	**7.951**	160	3.400	-	-	**3.560**
16	KCP MEDAN SUTOMO	943	2.765	-	680	**4.388**	704	1.723	-	1.500	**3.927**
17	KCP MEDAN PANCA BUDI	351	725	-	-	**1.076**	330	352	-	-	**682**
18	KCP MEDAN IMAM BONJOL	2.004	775	-	-	**2.779**	863	304	-	-	**1.167**
AREA MEDAN RAYA		**59.193**	**86.142**	**500**	**22.821**	**168.656**	**31.254**	**53.196**	**899**	**8.852**	**94.201**
1	KCP MEDAN AKSARA	10.771	8.083	-	480	**19.334**	6.941	3.157	-	501	**10.599**
2	KC LUBUK PAKAM	10.009	5.790	-	1.200	**16.999**	6.464	3.127	-	200	**9.791**
3	KC BINJAI	3.601	9.370	-	1.700	**14.672**	2.105	5.600	-	1.200	**8.905**
4	KCP MEDAN SETIA BUDI	10.116	9.893	-	1.450	**21.459**	2.276	7.646	899	500	**11.321**
5	KCP STABAT KH ZAINUL ARIFIN	4.169	6.611	-	3.421	**14.200**	1.653	3.740	-	1.040	**6.433**
6	KCP MEDAN A.H NASUTION	2.492	8.180	500	2.340	**13.512**	2.361	5.900	-	350	**8.611**
7	KCP TEBING TINGGI SUDIRMAN	1.767	8.685	-	1.820	**12.272**	1.305	6.880	-	200	**8.386**
8	KCP MEDAN RING ROAD	3.698	6.296	-	410	**10.404**	1.389	4.144	-	76	**5.608**
9	KCP MEDAN MARELAN RAYA	1.114	6.860	-	1.110	**9.084**	275	3.188	-	870	**4.333**
10	KCP KABANJAHE	1.254	7.517	-	2.780	**11.551**	1.096	6.397	-	1.275	**8.768**
11	KCP CEMARA ASRI	2.196	621	-	1.000	**3.817**	1.599	216	-	200	**2.015**
12	KCP PANGKALAN BRANDAN	3.304	2.045	-	2.660	**8.010**	1.513	435	-	2.020	**3.968**
13	KCP MEDAN BELAWAN	2.384	736	-	-	**3.120**	895	338	-	-	**1.233**
14	KCP PERBAUNGAN	1.611	4.510	-	800	**6.921**	842	2.190	-	70	**3.102**
15	KCP BINJAI JAMIN GINTING	707	943	-	1.650	**3.300**	540	237	-	350	**1.127**

PENCAIRAN PEMBIAYAAN MTD PER AREA

Pencairan Bulan May-26 (tanggal 1 s/d tanggal 21-May-26)

NO	UNIT KERJA	Posisi 30-Apr-26					Sampai dengan tanggal 21-May-26				
		CFG	PWG	SME	MBG	TOTAL	CFG	PWG	SME	MBG	TOTAL
AREA PEKANBARU		**124.981**	**113.677**	**7.250**	**53.190**	**299.098**	**71.125**	**61.686**	**197.964**	**21.276**	**352.051**
1	KC DUMAI	7.427	12.104	-	2.170	**21.700**	2.400	5.019	-	1.200	**8.619**
2	KC DURI	1.948	4.852	-	2.675	**9.475**	1.521	3.565	-	850	**5.936**
3	KC PEKANBARU HARAPAN RAY/	9.512	6.028	-	1.050	**16.590**	7.796	3.930	-	200	**11.926**
4	KC PEKANBARU SUDIRMAN 1	8.734	14.827	4.000	640	**28.201**	1.988	7.553	194.964	760	**205.265**
5	KCP BAGAN BATU SUDIRMAN 1	1.683	1.592	-	3.120	**6.395**	713	952	-	640	**2.306**
6	KCP BAGAN SIAPIAPI	2.144	1.863	-	1.430	**5.437**	1.267	452	-	-	**1.720**
7	KCP BANGKINANG	3.609	3.922	-	2.405	**9.936**	1.172	2.672	-	1.580	**5.424**
8	KCP DUMAI SUKAJADI	1.534	944	-	2.480	**4.958**	722	573	-	550	**1.845**
9	KCP DURI HANG TUAH 1	6.267	979	-	1.295	**8.541**	4.421	249	-	600	**5.270**
10	KCP DURI HANG TUAH 2	4.870	1.816	-	2.500	**9.186**	1.806	820	-	1.750	**4.377**
11	KCP FLAMBOYAN PETAPAHAN	550	807	-	4.100	**5.457**	120	337	-	980	**1.437**
12	KCP GUNUNG RAYA KANDIS	1.530	1.426	-	2.175	**5.131**	940	499	-	1.300	**2.739**
13	KCP PANAM RAYA	1.784	3.732	-	1.770	**7.286**	1.611	1.478	-	800	**3.889**
14	KCP PANGKALAN KERINCI MAH	6.930	5.912	-	3.310	**16.152**	2.619	5.194	-	1.100	**8.913**
15	KCP PEKANBARU ARIFIN AHMAI	14.054	8.584	600	1.730	**24.968**	4.981	5.763	3.000	500	**14.244**
16	KCP PEKANBARU NANGKA	3.075	8.446	-	1.265	**12.786**	9.013	3.560	-	421	**12.994**
17	KCP PEKANBARU PANAM	8.994	7.803	1.700	1.750	**20.247**	2.193	5.608	-	850	**8.651**
18	KCP PEKANBARU RUMBAI	1.164	4.029	950	-	**6.143**	1.983	1.635	-	-	**3.618**
19	KCP PEKANBARU SUDIRMAN	3.576	4.720	-	1.560	**9.856**	2.510	2.604	-	670	**5.784**
20	KCP PEKANBARU SUDIRMAN AT	12.466	6.032	-	1.050	**19.548**	4.734	2.324	-	900	**7.958**
21	KCP PEKANBARU UIN SUSKA	4.682	1.428	-	-	**6.110**	2.087	501	-	-	**2.588**
22	KCP PEKANBARU UIR	1.010	744	-	-	**1.754**	1.045	683	-	-	**1.728**
23	KCP RENGAT	3.423	938	-	2.775	**7.135**	1.955	479	-	500	**2.934**
24	KCP ROKAN HULU PASIR PANGA	1.718	621	-	1.610	**3.949**	304	388	-	1.071	**1.763**
25	KCP SELAT PANJANG	1.533	922	-	-	**2.455**	1.425	259	-	-	**1.684**
26	KCP SIAK	4.308	1.044	-	1.000	**6.352**	1.476	526	-	419	**2.421**
27	KCP TELUK KUANTAN	3.599	4.781	-	5.070	**13.450**	5.258	2.790	-	2.230	**10.277**
28	KCP TEMBILAHAN	1.438	1.575	-	1.200	**4.214**	2.418	782	-	600	**3.800**
29	KCP UJUNG BATU 1	1.418	1.209	-	3.060	**5.687**	646	489	-	805	**1.940**
AREA PEMATANGSIANTAR		**52.343**	**114.130**	**6.117**	**22.442**	**195.032**	**27.965**	**61.578**	**2.451**	**10.240**	**102.234**
1	KC PADANGSIDEMPUAN	6.982	17.468	1.710	2.070	**28.231**	5.293	8.716	-	650	**14.659**
2	KCP KISARAN	5.078	14.627	-	3.220	**22.925**	1.560	6.898	-	1.050	**9.507**
3	KCP GUNUNG TUA	3.398	13.826	-	3.065	**20.289**	1.071	7.095	-	1.630	**9.796**
4	KC RANTAU PRAPAT	5.365	15.863	2.107	1.925	**25.260**	2.979	10.423	-	1.400	**14.802**
5	KC PEMATANGSIANTAR PERINT	5.298	11.262	-	1.632	**18.191**	3.827	7.010	2.451	100	**13.388**
6	KC SIBOLGA	2.676	7.102	-	1.900	**11.678**	1.652	4.853	-	500	**7.005**
7	KCP TANJUNG BALAI	3.300	16.544	1.300	515	**21.658**	755	6.889	-	400	**8.043**
8	KCP INDRAPURA	1.358	629	-	250	**2.237**	1.795	169	-	-	**1.964**
9	KCP PEMATANGSIANTAR SUTO	1.860	1.468	-	1.050	**4.378**	2.431	576	-	250	**3.257**
10	KCP PANYABUNGAN	5.292	2.852	-	850	**8.994**	1.792	1.961	-	400	**4.153**
11	KCP SIBUHUAN	2.861	9.950	-	1.670	**14.480**	1.285	5.640	-	950	**7.875**
12	KCP AEK KANOPAN	5.164	1.169	-	1.000	**7.333**	1.093	587	-	350	**2.030**
13	KCP SIPIROK	1.020	201	-	1.555	**2.776**	241	306	-	910	**1.457**
14	KCP KOTA PINANG	2.693	1.168	1.000	1.140	**6.001**	2.192	457	-	1.050	**3.699**
							-	-	-	-	
KFO											
1	KF MIKRO BALIGE	-	-	-	500	**500**	-	-	-	400	**400**
2	KFF BENGKALIS PHR	-	-	-	-	**-**	-	-	-	-	**-**
3	KFF MEDAN KEMENTRIAN AGAI	-	-	-	-	**-**	-	-	-	-	**-**
4	KFF PADANGSIDEMPUAN UIN S'	-	-	-	-	**-**	-	-	-	-	**-**
5	KFO MIKRO PANDAN KOTA	-	-	-	100	**100**	-	-	-	200	**200**

Kinerja Produk Consumer (CFG)

Posisi 21-May-2026

NO	UNIT KERJA	Posisi 21-May-2026					Growth YtD					Growth MtD 21-May-26	Target Posisi 31-May-26					% Penc.
		Mitraguna	Pensiun	Oto	Griya	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL	TOTAL	Mitraguna	Pensiun	Oto	Griya	TOTAL	TOTAL
	REGION II / MEDAN	**9.210.995**	**1.624.553**	**634.157**	**1.971.591**	**13.441.297**	**379.070**	**8.437**	**28.374**	**(18.139)**	**397.742**	**22.425**	**9.393.097**	**1.743.186**	**690.268**	**2.047.183**	**13.873.734**	**96,88%**
AREA BATAM		**1.412.105**	**100.284**	**93.128**	**452.978**	**2.058.495**	**62.289**	**564**	**7.007**	**5.995**	**75.855**	**3.209**	**1.482.971**	**111.238**	**99.153**	**454.002**	**2.147.364**	**95,86%**
1	KC BATAM WINDSOR CENTRAL	150.484	1.355	7.755	71.458	**231.052**	11.830	(37)	(809)	2.589	**13.573**	**(1.318)**	147.692	1.554	10.001	70.134	229.381	**100,73%**
2	KC TANJUNG PINANG	136.173	15.048	1.241	12.660	**165.122**	1.481	715	244	1.311	**3.751**	**863**	141.637	15.901	1.721	11.857	171.116	**96,50%**
3	KCP ANAMBAS	55.420	4.286	509	254	**60.468**	191	156	(41)	(12)	**293**	**(245)**	55.424	4.247	550	266	60.487	**99,97%**
4	KCP ANAMBAS JEMAJA	235	-	-	-	**235**	(8)	-	-	-	**(8)**	**(4)**	243	-	-	-	243	**96,67%**
5	KCP BATAM BATU AJI	90.141	2.355	10.790	39.139	**142.425**	5.844	222	(277)	264	**6.052**	**649**	88.275	2.380	12.409	39.145	142.209	**100,15%**
6	KCP BATAM BENGKONG	77.676	3.611	12.321	21.142	**114.750**	3.470	(133)	1.269	556	**5.162**	**448**	78.636	4.037	12.655	20.894	116.222	**98,73%**
7	KCP BATAM BOTANIA GARDEN	46.113	3.136	6.170	24.118	**79.538**	3.198	(170)	(851)	(2.080)	**97**	**(565)**	46.040	3.474	7.743	26.490	83.748	**94,97%**
8	KCP BATAM CENTER	76.723	24.857	7.441	33.210	**142.231**	2.392	(1.305)	1.485	(918)	**1.654**	**202**	77.497	26.846	6.607	34.312	145.262	**97,91%**
9	KCP BATAM GRAND NIAGA MAS	58.231	243	3.212	60.190	**121.875**	3.611	(17)	68	1.539	**5.201**	**455**	60.791	440	4.072	59.308	124.610	**97,81%**
10	KCP BATAM RADEN PATAH	76.517	996	5.274	67.820	**150.607**	6.678	8	(394)	(815)	**5.477**	**827**	75.289	1.168	6.407	69.182	152.046	**99,05%**
11	KCP BATAM SEKUPANG	20.936	766	7.677	12.022	**41.400**	1.503	(18)	(1.132)	3.054	**3.407**	**912**	26.389	1.327	9.978	9.603	47.297	**87,53%**
12	KCP BATAMINDO	105.153	605	9.119	21.974	**136.851**	3.107	(67)	2.966	526	**6.532**	**(285)**	106.119	844	7.163	21.747	135.873	**100,72%**
13	KCP BATUAJI	27.593	312	14.388	65.953	**108.246**	5.647	133	4.280	94	**10.154**	**762**	28.047	615	11.324	67.074	107.059	**101,11%**
14	KCP BINTAN CENTER	156.162	8.608	3.613	4.783	**173.166**	6.308	(80)	139	(360)	**6.008**	**1.800**	157.335	9.039	3.872	5.248	175.494	**98,67%**
15	KCP NATUNA	57.400	5.828	-	-	**63.228**	986	818	-	-	**1.804**	**(357)**	60.752	5.746	-	-	66.498	**95,08%**
16	KCP TANJUNG BALAI KARIMUN 1	218.641	25.523	1.576	6.158	**251.899**	5.818	204	(361)	(555)	**5.107**	**(769)**	217.758	26.454	2.234	6.816	253.262	**99,46%**
17	KCP TANJUNG UBAN	58.509	2.755	2.042	12.096	**75.402**	231	135	422	802	**1.590**	**(167)**	59.622	2.920	1.867	11.661	76.070	**99,12%**
							-	-	-	-	-						-	-
AREA MEDAN KOTA		**1.660.296**	**205.182**	**67.322**	**321.379**	**2.254.179**	**69.129**	**5.188**	**(2.488)**	**3.854**	**75.683**	**3.049**	**1.671.547**	**213.653**	**82.652**	**330.168**	**2.298.020**	**98,09%**
1	KCP MEDAN ADAM MALIK	106.918	6.411	3.205	62.856	**179.390**	3.505	1.128	(398)	(1.968)	**2.268**	**439**	111.970	7.318	4.327	64.864	188.479	**95,18%**
2	KCP MEDAN GATOT SUBROTO	136.355	4.425	5.543	20.509	**166.832**	1.577	(61)	276	4.849	**6.642**	**(185)**	140.813	6.175	5.772	17.730	170.489	**97,85%**
3	KC MEDAN GAJAH MADA	90.043	24.414	5.395	19.895	**139.747**	7.469	(993)	(372)	(1.135)	**4.970**	**(832)**	90.149	26.805	6.346	21.862	145.162	**96,27%**
4	KCP MEDAN SUKARAMAI	83.801	7.600	3.564	10.990	**105.954**	889	908	13	311	**2.122**	**(459)**	86.986	7.553	4.331	11.304	110.175	**96,17%**
5	KCP MEDAN KRAKATAU	87.885	10.361	2.364	16.599	**117.209**	(2.400)	(130)	141	1.054	**(1.335)**	**(1.706)**	94.735	10.506	3.057	16.178	124.476	**94,16%**
6	KCP MEDAN TOMANG ELOK	34.240	4.031	3.687	6.586	**48.544**	(457)	1.431	(654)	(41)	**279**	**(10)**	40.753	4.679	5.189	7.339	57.960	**83,75%**
7	KCP MEDAN JUANDA	47.832	6.776	3.056	16.279	**73.942**	(382)	646	284	(1.227)	**(679)**	**(759)**	48.412	6.267	3.585	18.245	76.509	**96,65%**
8	KCP MEDAN SUTOMO	3.980	945	1.495	1.421	**7.842**	1.458	678	9	410	**2.554**	**653**	6.448	621	2.257	1.311	10.636	**73,73%**
9	KC MEDAN S PARMAN	143.789	19.342	4.457	16.300	**183.888**	14.116	608	102	1.012	**15.838**	**2.588**	138.923	18.846	5.217	16.313	179.298	**102,56%**
10	KCP MEDAN KAMPUNG BARU	70.251	29.329	4.504	17.711	**121.796**	4.754	(1.104)	8	1.128	**4.786**	**(227)**	70.950	30.978	5.320	16.687	123.934	**98,28%**
11	KCP MEDAN SIMPANG LIMUN	79.189	31.207	2.943	9.633	**122.972**	1.932	(1.013)	(288)	(646)	**(15)**	**(598)**	79.917	33.542	4.291	11.574	129.324	**95,09%**
12	KCP MEDAN PULO BRAYAN	175.846	18.379	2.844	23.705	**220.774**	9.133	(723)	(740)	(963)	**6.708**	**386**	170.707	19.113	4.619	26.166	220.604	**100,08%**
13	KCP MEDAN IMAM BONJOL	53.852	469	5.473	23.381	**83.174**	4.301	22	1.424	(400)	**5.348**	**(62)**	54.866	789	4.190	23.887	83.732	**99,33%**
14	KCP MEDAN ISKANDAR MUDA 1	55.283	7.504	1.982	16.098	**80.867**	1.996	494	(314)	1.278	**3.454**	**(221)**	55.713	8.585	3.060	14.956	82.313	**98,24%**
15	KCP MEDAN PANCA BUDI	19.713	90	827	2.185	**22.815**	875	(1)	(117)	1.325	**2.081**	**226**	20.307	272	1.188	1.183	22.949	**99,42%**
16	KCP MEDAN MUCHTAR BASRI	124.516	15.133	2.392	13.330	**155.371**	1.144	3.473	(297)	(179)	**4.141**	**(463)**	125.188	11.854	3.254	14.797	155.093	**100,18%**
16	KC MEDAN KEJAKSAAN	302.626	17.998	9.295	40.042	**369.961**	12.266	(148)	(1.324)	(1.723)	**9.072**	**2.892**	293.557	18.257	11.436	42.148	365.398	**101,25%**
17	KCP MEDAN USU	44.178	768	4.294	3.858	**53.099**	6.953	(28)	(244)	768	**7.449**	**1.386**	41.155	1.495	5.213	3.626	51.489	**103,13%**
							-	-	-	-	-						-	
AREA MEDAN RAYA		**1.695.565**	**279.132**	**60.467**	**228.205**	**2.263.368**	**64.454**	**7.725**	**7.817**	**(5.541)**	**74.454**	**7.470**	**1.690.341**	**291.116**	**65.536**	**240.022**	**2.287.015**	**98,97%**
1	KCP PERBAUNGAN	63.402	16.899	3.890	1.459	**85.650**	1.902	(660)	1.071	(107)	**2.206**	**39**	64.599	18.639	3.703	1.843	88.784	**96,47%**
2	KCP MEDAN MARELAN RAYA	67.115	7.853	3.485	12.102	**90.555**	(3.282)	(107)	329	(522)	**(3.582)**	**(496)**	73.429	9.310	3.892	12.985	99.616	**90,90%**
3	KCP TEBING TINGGI SUDIRMAN 1	140.593	33.143	3.491	54.696	**231.923**	(4.085)	(143)	136	(2.194)	**(6.285)**	**(489)**	148.046	34.817	4.238	57.306	244.407	**94,89%**
4	KCP STABAT KH ZAINUL ARIFIN	99.672	25.309	2.285	22.621	**149.886**	2.568	1.668	(291)	(592)	**3.352**	**(360)**	100.136	24.992	3.165	23.490	151.783	**98,75%**
5	KCP MEDAN SETIA BUDI	202.871	5.835	5.194	9.273	**223.174**	10.266	(60)	(121)	202	**10.287**	**(421)**	198.669	7.246	6.493	9.626	222.034	**100,51%**
6	KCP MEDAN BELAWAN	124.465	8.304	1.898	4.650	**139.317**	2.206	761	330	(217)	**3.080**	**21**	125.627	8.714	2.305	5.199	141.845	**98,22%**
7	KCP MEDAN A.H NASUTION	84.397	3.786	5.856	14.417	**108.456**	6.034	245	444	(699)	**6.025**	**1.632**	82.068	4.622	6.295	15.671	108.655	**99,82%**
8	KCP KABANJAHE	70.211	18.389	811	6.202	**95.613**	3.750	(244)	(47)	(238)	**3.221**	**364**	69.493	19.714	1.448	6.856	97.510	**98,05%**
9	KCP BINJAI JAMIN GINTING	46.665	9.120	3.006	19.263	**78.054**	(917)	572	35	(1.715)	**(2.026)**	**(117)**	50.950	9.809	3.855	21.311	85.925	**90,84%**
10	KCP MEDAN RING ROAD	67.710	13.134	6.948	31.459	**119.250**	8.214	(521)	3.284	(1.743)	**9.234**	**529**	63.538	14.826	4.547	33.756	116.667	**102,21%**
11	KC LUBUK PAKAM	242.559	29.145	3.555	6.674	**281.934**	15.407	(245)	610	(754)	**15.018**	**2.969**	233.216	31.012	3.828	7.844	275.900	**102,19%**
12	KCP PANGKALAN BRANDAN	67.459	19.397	6.064	3.825	**96.745**	(87)	508	1.058	92	**1.572**	**251**	70.578	20.149	5.889	4.148	100.765	**96,01%**
13	KC BINJAI	67.801	34.275	6.998	15.827	**124.902**	8.848	(94)	408	1.096	**10.258**	**1.145**	63.332	35.975	7.474	15.147	121.928	**102,44%**
14	KCP MEDAN AKSARA	299.158	47.512	4.459	12.748	**363.876**	14.252	3.987	369	2.525	**21.134**	**1.708**	291.181	45.056	5.197	10.778	352.211	**103,31%**
15	KCP CEMARA ASRI	51.487	7.032	2.525	12.990	**74.034**	(624)	2.058	201	(676)	**960**	**695**	55.479	6.235	3.207	14.063	78.984	**93,73%**
							-	-	-	-	-						-	
AREA PEKANBARU		**2.929.608**	**568.422**	**308.980**	**590.214**	**4.397.225**	**131.918**	**5.565**	**232**	**(15.446)**	**122.269**	**9.188**	**3.046.699**	**632.764**	**342.927**	**635.924**	**4.658.315**	**94,40%**
1	KC DUMAI	236.423	24.199	10.561	4.248	**275.431**	984	875	(632)	(125)	**1.102**	**(1.823)**	238.616	23.744	12.109	4.789	279.258	**98,63%**
2	KC DURI	59.275	7.857	19.721	4.081	**90.934**	3.239	108	1.451	228	**5.025**	**354**	62.494	8.199	19.395	4.214	94.302	**96,43%**
3	KC PEKANBARU HARAPAN RAYA	212.995	35.887	3.719	22.293	**274.895**	22.525	(313)	(431)	1.436	**23.216**	**2.769**	193.617	37.041	5.096	22.094	257.847	**106,61%**
4	KC PEKANBARU SUDIRMAN 1	169.982	31.604	10.427	43.433	**255.446**	4.990	(663)	(1.887)	(1.409)	**1.031**	**(3.530)**	178.605	33.408	13.229	45.455	270.697	**94,37%**
5	KCP BAGAN BATU SUDIRMAN 1	135.004	3.978	13.906	3.598	**156.486**	(3.078)	221	(1.109)	(146)	**(4.112)**	**(99)**	141.026	4.148	15.963	3.883	165.020	**94,83%**
6	KCP BAGAN SIAPIAPI	47.580	9.759	6.779	326	**64.444**	4.363	14	442	(22)	**4.797**	**81**	50.632	10.675	6.899	431	68.637	**93,89%**
7	KCP BANGKINANG	92.412	42.811	4.530	16.130	**155.884**	7.072	856	(570)	(160)	**7.197**	**(291)**	90.447	43.606	5.931	16.595	156.580	**99,56%**
8	KCP DUMAI SUKAJADI	91.536	10.578	14.866	15.614	**132.594**	(2.332)	41	(303)	(359)	**(2.954)**	**(223)**	96.762	10.958	15.464	16.167	139.351	**95,15%**
9	KCP DURI HANG TUAH 1	96.368	67.067	5.716	1.627	**170.778**	8.595	(182)	(357)	(85)	**7.971**	**1.174**	95.901	68.781	6.664	1.859	173.205	**98,60%**
10	KCP DURI HANG TUAH 2	56.773	1.694	24.358	20.927	**103.753**	3.783	565	950	(1.088)	**4.211**	**1.067**	56.908	1.880	24.324	22.348	105.460	**98,38%**
11	KCP FLAMBOYAN PETAPAHAN	70.086	1.650	2.627	4.810	**79.174**	(1.261)	132	189	(643)	**(1.583)**	**(66)**	75.332	2.509	3.063	5.678	86.581	**91,44%**
12	KCP GUNUNG RAYA KANDIS	12.354	5.437	19.624	4.962	**42.377**	1.168	575	(270)	(227)	**1.245**	**(363)**	13.918	5.823	20.483	5.414	45.639	**92,85%**
13	KCP PANAM RAYA	60.318	3.389	12.466	37.380	**113.553**	3.011	(118)	(449)	(670)	**1.774**	**326**	62.855	4.753	14.038	38.827	120.472	**94,26%**
14	KCP PANGKALAN KERINCI MAHARA.	115.605	14.957	5.157	36.794	**172.514**	6.609	183	(438)	(1.862)	**4.492**	**(1.126)**	111.907	15.948	6.302	39.073	173.229	**99,59%**
15	KCP PEKANBARU ARIFIN AHMAD	169.730	12.975	17.935	131.536	**332.176**	18.554	1.134	1.835	(6.001)	**15.522**	**(321)**	158.479	13.224	17.164	138.037	326.904	**101,61%**
16	KCP PEKANBARU NANGKA	123.666	12.250	9.334	15.493	**160.743**	5.141	(1.011)	922	3.410	**8.461**	**6.655**	126.468	13.934	9.354	13.262	163.018	**98,60%**
17	KCP PEKANBARU PANAM	240.298	18.821	6.850	29.209	**295.178**	5.314	340	680	(54)	**6.279**	**(1.626)**	243.156	19.475	7.310	30.541	300.482	**98,23%**
18	KCP PEKANBARU RUMBAI	75.676	1.598	14.555	13.922	**105.751**	2.675	164	2.425	(914)	**4.349**	**1.467**	79.715	2.581	13.664	16.001	111.961	**94,45%**
19	KCP PEKANBARU SUDIRMAN	128.497	14.477	7.059	11.891	**161.925**	3.505	277	(1.292)	(524)	**1.966**	**1.103**	134.186	14.714	9.770	13.747	172.416	**93,92%**
20	KCP PEKANBARU SUDIRMAN ATAS	139.961	5.887	23.003	137.900	**306.751**	17.883	593	(523)	(6.491)	**11.462**	**712**	129.249	5.936	24.857	144.724	304.767	**100,65%**
21	KCP PEKANBARU UIN SUSKA	30.369	1.909	1.671	7.430	**41.379**	10.726	1.002	(28)	181	**11.881**	**1.749**	31.197	1.303	2.527	7.838	42.864	**96,54%**
22	KCP PEKANBARU UIR	16.465	2.442	4.632	1.741	**25.280**	1.997	890	(560)	271	**2.598**	**492**	19.574	2.408	5.958	1.808	29.748	**84,98%**
23	KCP RENGAT	121.473	31.985	16.302	921	**170.680**	610	656	(598)	(60)	**608**	**(1.747)**	127.435	32.056	17.548	1.197	178.235	**95,76%**
24	KCP ROKAN HULU PASIR PANGARAIA	16.212	3.269	10.261	60	**29.802**	707	1.018	1.363	(12)	**3.075**	**(138)**	20.524	3.515	10.106	253	34.398	**86,64%**
25	KCP SELAT PANJANG	39.050	46.737	180	243	**86.209**	744	375	(15)	(7)	**1.098**	**392**	41.725	48.019	445	305	90.493	**95,27%**
26	KCP SIAK	98.270	45.327	4.887	1.134	**149.619**	(1.084)	1.118	469	(24)	**480**	**(237)**	105.033	45.326	5.069	1.464	156.891	**95,36%**
27	KCP TELUK KUANTAN	81.336	41.020	7.870	15.229	**145.455**	6.163	(845)	(483)	(1.033)	**3.802**	**3.083**	79.060	43.042	8.918	16.595	147.616	**98,54%**
28	KCP TEMBILAHAN	44.708	55.682	1.932	1.402	**103.723**	3.639	(1.964)	(148)	533	**2.060**	**596**	47.496	58.552	2.636	1.097	109.781	**94,48%**
29	KCP UJUNG BATU 1	147.186	13.176	28.051	5.876	**194.289**	(4.324)	(474)	(399)	414	**(4.783)**	**(1.240)**	155.323	14.166	29.722	5.634	204.846	**94,85%**
							-	-	-	-	-						-	
AREA PEMATANGSIANTAR		**1.513.421**	**471.532**	**104.260**	**378.816**	**2.468.030**	**51.281**	**(10.604)**	**15.805**	**(7.001)**	**49.481**	**(491)**	**1.501.540**	**494.414**	**100.000**	**387.066**	**2.483.020**	**99,40%**
1	KC RANTAU PRAPAT	94.573	47.132	18.628	211.387	**371.720**	3.539	(2.163)	3.416	(7.076)	**(2.284)**	**45**	94.060	50.238	16.098	218.559	378.955	**98,09%**
2	KCP TANJUNG BALAI	62.437	52.528	5.283	414	**120.662**	3.693	(2.520)	1.814	(292)	**2.695**	**(578)**	60.671	55.648	4.034	768	121.121	**99,62%**
3	KCP KISARAN	123.661	56.611	15.057	5.393	**200.722**	7.404	(1.341)	3.540	72	**9.676**	**(286)**	119.583	59.022	12.523	5.518	196.645	**102,07%**
4	KCP PANYABUNGAN	102.753	16.785	2.052	237	**121.827**	3.595	(364)	364	(5)	**3.590**	**(1.693)**	101.457	17.839	2.337	242	121.875	**99,96%**
5	KC PEMATANGSIANTAR PERINTIS	193.717	17.091	18.590	29.125	**258.524**	3.737	(310)	2.107	262	**5.797**	**153**	195.120	19.028	18.013	29.095	261.257	**98,95%**
6	KCP AEK KANOPAN	95.728	37.973	2.863	4.674	**141.238**	(391)	(883)	(157)	3.388	**1.957**	**(531)**	98.478	39.591	3.712	1.361	143.142	**98,67%**
7	KCP SIPIROK	79.067	12.220	960	2.361	**94.608**	800	(127)	(47)	(134)	**492**	**(508)**	79.911	12.841	1.471	2.495	96.717	**97,82%**
8	KCP GUNUNG TUA	57.529	30.617	2.239	727	**91.111**	4.045	779	375	(17)	**5.181**	**(363)**	55.681	30.497	2.484	744	89.407	**101,91%**
9	KCP INDRAPURA	167.174	29.278	3.575	4.400	**204.427**	(1.420)	(1.764)	399	(80)	**(2.865)**	**(187)**	171.367	31.925	4.006	4.619	211.917	**96,47%**
10	KC SIBOLGA	125.225	63.160	2.420	1.792	**192.597**	4.378	(1.565)	163	(148)	**2.828**	**(210)**	122.640	65.284	2.782	1.996	192.702	**99,95%**
11	KCP SIBUHUAN	68.683	40.051	3.294	202	**112.230**	1.802	549	811	(46)	**3.117**	**(64)**	69.777	40.370	3.300	247	113.695	**98,71%**
12	KCP KOTA PINANG	87.381	17.167	8.154	13.495	**126.197**	4.094	(854)	1.208	(362)	**4.086**	**1.055**	85.343	18.662	7.548	13.922	125.474	**100,58%**
13	KCP PEMATANGSIANTAR SUTOMO	84.505	12.447	9.820	92.900	**199.671**	5.773	560	571	(2.668)	**4.235**	**1.059**	82.048	12.947	10.246	95.749	200.989	**99,34%**
14	KC PADANGSIDEMPUAN	170.989	38.473	11.325	11.709	**232.497**	10.232	(602)	1.240	105	**10.976**	**1.617**	165.404	40.523	11.447	11.751	229.124	**101,47%**
KFO																		
1	KF MIKRO BALIGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0,00%**
2	KFF BENGKALIS PHR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0,00%**
3	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0,00%**
4	KFF PADANGSIDEMPUAN UIN SYUHA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0,00%**
5	KFO MIKRO PANDAN KOTA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0,00%**

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 21-May-26)

NO	UNIT KERJA	Sampai dengan (tanggal 1 s/d tanggal 30-Apr-26)					Sampai dengan (tanggal 1 s/d tanggal 21-May-26)				
		Mitraguna	Griya	Oto	Pensiun	TOTAL	Mitraguna	Griya	Oto	Pensiun	TOTAL
	REGION II / MEDAN	**308.674**	**19.101**	**20.118**	**28.876**	**376.769**	**154.506**	**11.799**	**8.598**	**15.852**	**190.755**
1	AREA BATAM	59.880	6.893	2.733	2.003	**71.509**	23.835	3.249	1.775	883	**29.742**
2	AREA MEDAN KOTA	56.964	5.601	1.039	5.140	**68.743**	24.674	2.339	648	3.009	**30.670**
3	AREA MEDAN RAYA	50.802	220	2.277	5.893	**59.193**	26.638	-	1.278	3.338	**31.254**
4	AREA PEKANBARU	99.951	2.568	9.293	13.168	**124.981**	55.889	5.373	3.696	6.168	**71.125**
5	AREA PEMATANGSIANTAR	41.076	3.820	4.776	2.672	**52.343**	23.471	838	1.202	2.454	**27.965**
AREA BATAM		**59.880**	**6.893**	**2.733**	**2.003**	**71.509**	**23.835**	**3.249**	**1.775**	**883**	**29.742**
1	KC BATAM WINDSOR CENTRAL	6.944	453	254	-	**7.651**	2.065	-	-	-	**2.065**
2	KC TANJUNG PINANG	1.834	1.003	357	600	**3.794**	2.286	367	-	-	**2.653**
3	KCP ANAMBAS	3.350	300	-	383	**4.033**	1.465	200	205	-	**1.870**
4	KCP ANAMBAS JEMAJA	-	-	-	-	**-**	-	-	-	-	**-**
5	KCP BATAM BATU AJI	1.820	693	203	-	**2.716**	1.685	-	-	-	**1.685**
6	KCP BATAM BENGKONG	400	384	-	-	**784**	250	861	182	-	**1.293**
7	KCP BATAM BOTANIA GARDEN	1.280	1.216	-	-	**2.496**	1.828	-	-	-	**1.828**
8	KCP BATAM CENTER	-	-	-	-	**-**	-	-	-	-	**-**
9	KCP BATAM GRAND NIAGA MAS	13.603	-	-	484	**14.087**	4.568	-	-	-	**4.568**
10	KCP BATAM RADEN PATAH	2.395	467	582	-	**3.444**	527	450	466	312	**1.755**
11	KCP BATAM SEKUPANG	1.775	167	-	214	**2.156**	486	-	-	-	**486**
12	KCP BATAMINDO	970	-	-	50	**1.020**	550	-	-	-	**550**
13	KCP BATUAJI	7.485	-	121	-	**7.606**	3.600	-	103	372	**4.075**
14	KCP BINTAN CENTER	6.467	850	-	208	**7.525**	1.177	1.241	368	-	**2.786**
15	KCP NATUNA	2.245	-	319	-	**2.564**	800	130	-	-	**930**
16	KCP TANJUNG BALAI KARIMUN 1	3.100	-	645	-	**3.745**	1.780	-	-	-	**1.780**
17	KCP TANJUNG UBAN	4.787	1.360	252	-	**6.399**	250	-	452	-	**702**
AREA MEDAN KOTA		**56.964**	**5.601**	**1.039**	**5.140**	**68.743**	**24.674**	**2.339**	**648**	**3.009**	**30.670**
1	KC MEDAN KEJAKSAAN	10.684	-	261	520	**11.465**	6.135	-	-	445	**6.580**
2	KCP MEDAN ADAM MALIK	4.513	966	32	350	**5.860**	1.216	-	16	143	**1.375**
3	KCP MEDAN KAMPUNG BARU	3.128	785	-	32	**3.945**	150	465	19	-	**634**
4	KC MEDAN S PARMAN	6.219	815	-	-	**7.034**	3.686	430	-	869	**4.985**
5	KCP MEDAN ISKANDAR MUDA 1	867	890	-	260	**2.017**	1.255	-	-	-	**1.255**
6	KCP MEDAN IMAM BONJOL	2.004	-	-	-	**2.004**	575	-	288	-	**863**
7	KCP MEDAN JUANDA	2.077	-	159	555	**2.791**	900	455	-	-	**1.355**
8	KCP MEDAN KRAKATAU	1.592	537	29	270	**2.428**	140	-	20	-	**160**
9	KCP MEDAN MUCHTAR BASRI	3.090	-	280	1.948	**5.318**	991	150	-	751	**1.892**
10	KCP MEDAN PULO BRAYAN	8.237	-	27	28	**8.292**	3.050	-	155	-	**3.205**
11	KCP MEDAN SIMPANG LIMUN	1.984	-	198	-	**2.182**	940	-	21	300	**1.261**
12	KCP MEDAN SUKARAMAI	2.397	-	29	20	**2.446**	768	-	-	275	**1.043**
13	KC MEDAN GAJAH MADA	3.209	-	-	-	**3.209**	250	-	-	-	**250**
14	KCP MEDAN GATOT SUBROTO	2.904	1.448	23	-	**4.375**	2.198	389	-	-	**2.587**
15	KCP MEDAN TOMANG ELOK	726	160	-	464	**1.350**	150	-	-	226	**376**
16	KCP MEDAN PANCA BUDI	351	-	-	-	**351**	330	-	-	-	**330**
17	KCP MEDAN USU	2.732	-	-	-	**2.732**	1.815	-	-	-	**1.815**
18	KCP MEDAN SUTOMO	250	-	-	693	**943**	125	450	129	-	**704**
AREA MEDAN RAYA		**50.802**	**220**	**2.277**	**5.893**	**59.193**	**26.638**	**-**	**1.278**	**3.338**	**31.254**
1	KCP MEDAN AKSARA	8.560	-	354	1.857	**10.771**	6.436	-	-	505	**6.941**
2	KC LUBUK PAKAM	9.771	-	18	220	**10.009**	6.399	-	15	50	**6.464**
3	KCP CEMARA ASRI	727	-	-	1.469	**2.196**	1.599	-	-	-	**1.599**
4	KCP MEDAN A.H NASUTION	2.052	-	440	-	**2.492**	2.285	-	-	76	**2.361**
5	KCP PERBAUNGAN	1.611	-	-	-	**1.611**	486	-	192	164	**842**
6	KC BINJAI	3.047	-	215	339	**3.601**	1.658	-	-	447	**2.105**
7	KCP KABANJAHE	1.184	-	-	70	**1.254**	1.096	-	-	-	**1.096**
8	KCP BINJAI JAMIN GINTING	278	-	29	400	**707**	90	-	-	450	**540**
9	KCP MEDAN BELAWAN	2.232	-	152	-	**2.384**	845	-	-	50	**895**
10	KCP MEDAN MARELAN RAYA	760	-	234	120	**1.114**	275	-	-	-	**275**
11	KCP MEDAN RING ROAD	2.849	220	629	-	**3.698**	925	-	464	-	**1.389**
12	KCP MEDAN SETIA BUDI	10.116	-	-	-	**10.116**	2.276	-	-	-	**2.276**
13	KCP PANGKALAN BRANDAN	3.040	-	154	110	**3.304**	273	-	390	850	**1.513**
14	KCP STABAT KH ZAINUL ARIFIN	2.838	-	53	1.278	**4.169**	1.617	-	-	36	**1.653**
15	KCP TEBING TINGGI SUDIRMAN 1	1.737	-	-	30	**1.767**	378	-	217	710	**1.305**
AREA PEKANBARU		**99.951**	**2.568**	**9.293**	**13.168**	**124.981**	**55.889**	**5.373**	**3.696**	**6.168**	**71.125**
1	KC DUMAI	960	-	608	380	**1.948**	1.275	-	246	-	**1.521**
2	KC DURI	7.824	910	-	-	**8.734**	1.878	110	-	-	**1.988**
3	KC PEKANBARU HARAPAN RAYA	8.657	-	114	741	**9.512**	7.201	-	-	595	**7.796**
4	KC PEKANBARU SUDIRMAN 1	6.167	-	269	991	**7.427**	2.360	-	-	40	**2.400**
5	KCP BAGAN BATU SUDIRMAN 1	971	-	193	-	**1.164**	1.163	-	820	-	**1.983**
6	KCP BAGAN SIAPIAPI	1.100	250	-	434	**1.784**	1.611	-	-	-	**1.611**
7	KCP BANGKINANG	2.669	-	-	940	**3.609**	394	-	-	778	**1.172**
8	KCP DUMAI SUKAJADI	7.471	-	778	745	**8.994**	1.165	535	93	400	**2.193**
9	KCP DURI HANG TUAH 1	1.373	-	157	-	**1.530**	940	-	-	-	**940**
10	KCP DURI HANG TUAH 2	2.736	-	553	1.019	**4.308**	600	-	226	650	**1.476**
11	KCP FLAMBOYAN PETAPAHAN	2.357	-	-	1.219	**3.576**	2.510	-	-	-	**2.510**
12	KCP GUNUNG RAYA KANDIS	-	-	1.308	410	**1.718**	304	-	-	-	**304**
13	KCP PANAM RAYA	710	-	-	300	**1.010**	915	-	-	130	**1.045**
14	KCP PANGKALAN KERINCI MAHARAJA	3.829	158	26	669	**4.682**	2.087	-	-	-	**2.087**
15	KCP PEKANBARU ARIFIN AHMAD	1.164	-	-	369	**1.533**	500	-	-	925	**1.425**
16	KCP PEKANBARU NANGKA	1.175	-	359	-	**1.534**	250	-	157	315	**722**
17	KCP PEKANBARU PANAM	1.143	-	210	330	**1.683**	243	-	470	-	**713**
18	KCP PEKANBARU RUMBAI	2.333	-	385	705	**3.423**	1.390	-	110	455	**1.955**

PENCAIRAN PEMBIAYAAN MTD PER PRODUK CFG

Pencairan (tanggal 1 s/d tanggal 21-May-26)

NO	UNIT KERJA	Sampai dengan (tanggal 1 s/d tanggal 30-Apr-26)					Sampai dengan (tanggal 1 s/d tanggal 21-May-26)				
		Mitraguna	Griya	Oto	Pensiun	TOTAL	Mitraguna	Griya	Oto	Pensiun	TOTAL
19	KCP PEKANBARU SUDIRMAN	1.850	-	294	-	**2.144**	1.120	-	147	-	**1.267**
20	KCP PEKANBARU SUDIRMAN ATAS	10.362	1.250	379	475	**12.466**	3.787	670	277	-	**4.734**
21	KCP PEKANBARU UIN SUSKA	677	-	741	-	**1.418**	496	-	-	150	**646**
22	KCP PEKANBARU UIR	-	-	-	-	**-**	-	-	-	-	**-**
23	KCP RENGAT	3.075	-	-	-	**3.075**	5.543	3.220	-	250	**9.013**
24	KCP ROKAN HULU PASIR PANGARAIAN	1.116	-	-	322	**1.438**	1.860	558	-	-	**2.418**
25	KCP SELAT PANJANG	11.591	-	1.259	1.204	**14.054**	4.282	280	419	-	**4.981**
26	KCP SIAK	425	-	-	125	**550**	120	-	-	-	**120**
27	KCP TELUK KUANTAN	2.940	-	1.660	270	**4.870**	1.696	-	110	-	**1.806**
28	KCP TEMBILAHAN	5.087	-	-	1.180	**6.267**	3.494	-	309	618	**4.421**
29	KCP UJUNG BATU 1	6.640	-	-	290	**6.930**	2.330	-	-	289	**2.619**
AREA PEMATANGSIANTAR		**41.076**	**3.820**	**4.776**	**2.672**	**52.343**	**23.471**	**838**	**1.202**	**2.454**	**27.965**
1	KC PEMATANGSIANTAR PERINTIS	4.451	320	467	60	**5.298**	3.793	-	15	19	**3.827**
2	KC PADANGSIDEMPUAN	6.225	-	411	346	**6.982**	3.172	442	431	1.248	**5.293**
3	KC RANTAU PRAPAT	3.189	-	1.554	622	**5.365**	1.845	396	597	142	**2.979**
4	KCP KISARAN	4.139	-	802	136	**5.078**	1.400	-	160	-	**1.560**
5	KCP TANJUNG BALAI	2.996	-	154	150	**3.300**	755	-	-	-	**755**
6	KCP PANYABUNGAN	4.787	-	253	252	**5.292**	1.700	-	-	92	**1.792**
7	KCP AEK KANOPAN	1.305	3.500	359	-	**5.164**	1.093	-	-	-	**1.093**
8	KCP INDRAPURA	1.358	-	-	-	**1.358**	1.462	-	-	333	**1.795**
9	KCP SIBUHUAN	2.129	-	-	732	**2.861**	1.215	-	-	70	**1.285**
10	KCP KOTA PINANG	2.125	-	444	124	**2.693**	2.192	-	-	-	**2.192**
11	KCP GUNUNG TUA	3.208	-	190	-	**3.398**	957	-	-	114	**1.071**
12	KC SIBOLGA	2.426	-	-	250	**2.676**	1.652	-	-	-	**1.652**
13	KCP SIPIROK	1.020	-	-	-	**1.020**	241	-	-	-	**241**
14	KCP PEMATANGSIANTAR SUTOMO	1.718	-	142	-	**1.860**	1.995	-	-	436	**2.431**
							-	-	-	-	
KFO											
1	KF MIKRO BALIGE	-	-	-	-	**-**	-	-	-	-	**-**
2	KFF BENGKALIS PHR	-	-	-	-	**-**	-	-	-	-	**-**
3	KFF MEDAN KEMENTRIAN AGAMA	-	-	-	-	**-**	-	-	-	-	**-**
4	KFF PADANGSIDEMPUAN UIN SYUHAD/	-	-	-	-	**-**	-	-	-	-	**-**
5	KFO MIKRO PANDAN KOTA	-	-	-	-	**-**	-	-	-	-	**-**